|  |  |
| --- | --- |
| NAME OF CHILD PLACING AGENCY | DATE |
| **BUDGET GUIDE**[WAC 110-147-1410](https://app.leg.wa.gov/WAC/default.aspx?cite=110-147-1410) |
| **Source of Funds for Current Fiscal year to Operate Agency:** | DATE FROM | DATE TO |
| Estimated Dollar Amount for NewOr Actual Amount for Renewal |
| Grants |  |
| Contracts |  |
|  |  |

|  |  |
| --- | --- |
| Other (specify)       |  |

*Click outside of table to add rows as needed and then delete this text*.

|  |  |
| --- | --- |
| **Total** |  |
| **Expenses for Current Fiscal Year to Operate Agency:**  | Estimated Dollar Amount for NewOr Actual Amount for Renewal |
| Rent or mortgage payments |  |
| Utilities |  |
| Wages or salaries and benefits |  |
| Other professional fees |  |
| Supplies (program)  |  |
| Maintenance and repairs |  |
| Equipment  |  |
| Insurance  |  |
| Taxes |  |
| Vehicles and transportation |  |
| General operations (telephone, postage, professional dues)  |  |

|  |  |
| --- | --- |
| Other (specify):       |  |

*Click outside of table to add rows as needed and then delete this text.*

|  |  |
| --- | --- |
| **Total** |  |