Washington State Department of Health

DOH QUARTERLY DASHBOARD

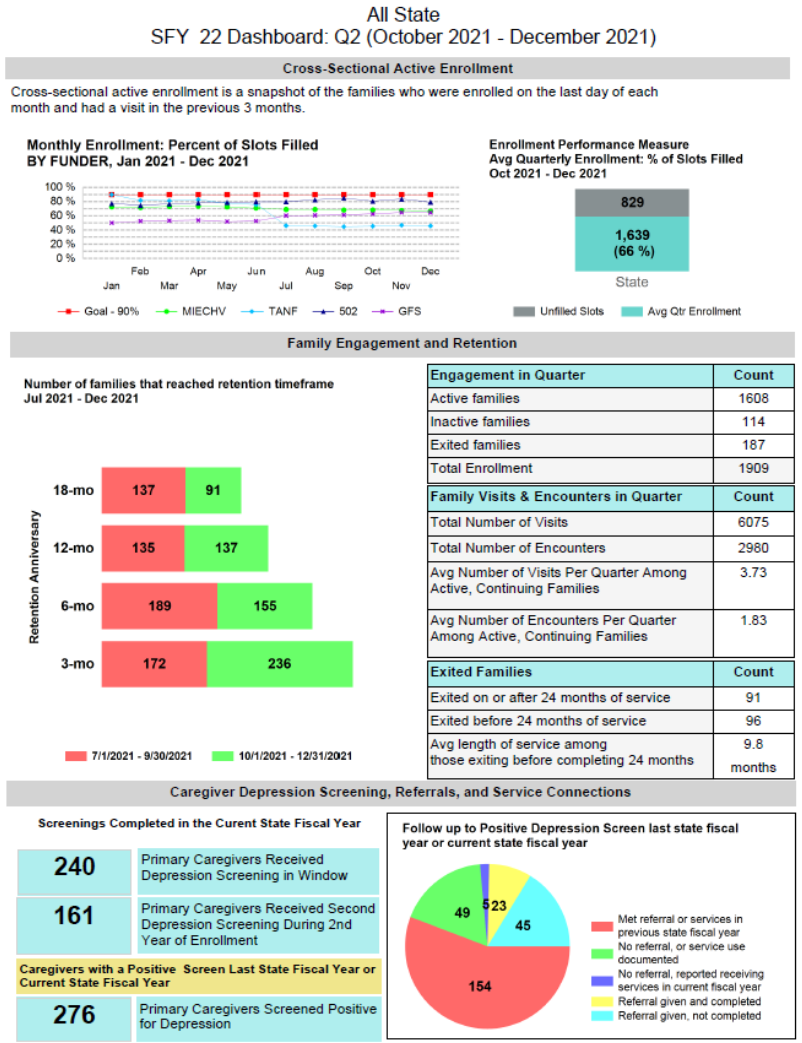
Created March 2022

Updated June 2022

Performance Payment Measures

Measure	Definition	Eligible Models
Enrollment (90%)	Percent of funded slots actively filled in the quarter	All
Retention – 12 month	Number of participants engaged in HV for 12m	All
Retention –18 month	Number of participants engaged in HV for 18m	All
Depression Screening - Initial	Number of primary caregivers receiving initial Depression screening	All
Depression Screening – Second	Number of primary caregivers receiving Depression screening during 2nd year of program	PAT & Portfolio
Depression Referral	Number of primary caregivers who were given and/or completed a referral for a positive screen	All
Healthy Birth Weight	Number of participants who gave birth to an infant of healthy birthweight during report year	NFP

Dashboard Sample



All State
SFY 22 Dashboard: Q2 (October 2021 - December 2021)

Cross-Sectional Active Enrollment

Cross-sectional active enrollment is a snapshot of the families who were enrolled on the last day of each month and had a visit in the previous 3 months.

Monthly Enrollment: Percent of Slots Filled BY FUNDER, Jan 2021 - Dec 2021

Enrollment Performance Measure
Avg Quarterly Enrollment: % of Slots Filled
Oct 2021 - Dec 2021

Family Engagement and Retention

Number of families that reached retention timeframe Jul 2021 - Dec 2021

Engagement in Quarter	Count
Active families	1608
Inactive families	114
Exited families	187
Total Enrollment	1909

Family Visits & Encounters in Quarter	Count
Total Number of Visits	6075
Total Number of Encounters	2980
Avg Number of Visits Per Quarter Among Active, Continuing Families	3.73
Avg Number of Encounters Per Quarter Among Active, Continuing Families	1.83

Exited Families	Count
Exited on or after 24 months of service	91
Exited before 24 months of service	96
Avg length of service among those exiting before completing 24 months	9.8 months

Caregiver Depression Screening, Referrals, and Service Connections

Screenings Completed in the Curent State Fiscal Year

240	Primary Caregivers Received Depression Screening in Window
161	Primary Caregivers Received Second Depression Screening During 2nd Year of Enrollment

Caregivers with a Positive Screen Last State Fiscal Year or Current State Fiscal Year

276	Primary Caregivers Screened Positive for Depression

Follow up to Positive Depression Screen last state fiscal year or current state fiscal year

Performance Pay Measure: Enrollment

Percent of funded slots filled BY FUNDER during the Quarter (Average Quarterly Enrollment)

The average number of actively-enrolled HVSA clients on the last of Month 1, Month 2 and Month 3 of the quarter, divided by the total number of funded HVSA funded slots.

Actively-Enrolled = enrolled on last day of month AND had at least 1 visit* within the prior 3 months

Funded Slots = number of family slots covered by your contract, (aka. Maximum Service Capacity)

* Due to COVID-19, active enrollment is satisfied by a Visit OR an Encounter within 3 months of month end

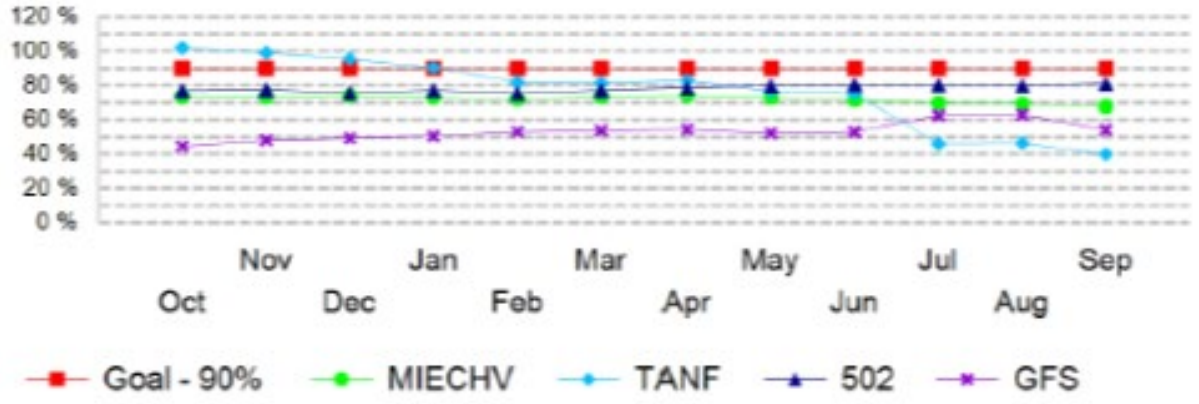
Cross-Sectional Active Enrollment

SFY 22 Dashboard: Q1 (July 2021 - September 2021)

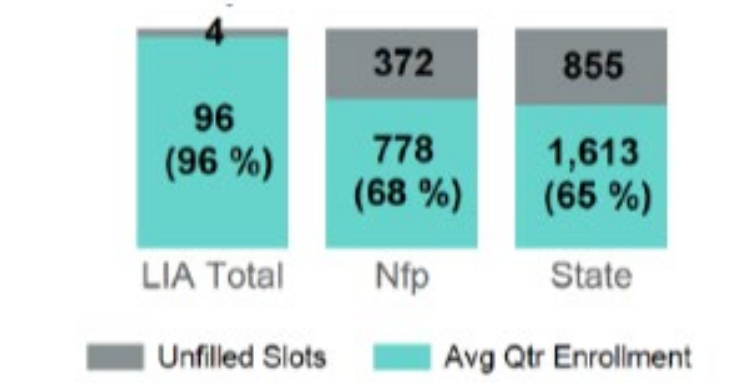
Cross-Sectional Active Enrollment

Cross-sectional active enrollment is a snapshot of the families who were enrolled on the last day of each month and had a visit in the previous 3 months.

Monthly Enrollment: Percent of Slots Filled
BY FUNDER, Oct 2020 - Sep 2021



Enrollment Performance Measure
Avg Quarterly Enrollment: % of Slots Filled
Jul 2021 - Sep 2021



Performance Pay Measure: Enrollment example

Program Name	Funding Source	Total Enrollee M1	Total Enrollee M2	Total Enrollee M3	Avg Qtr Enrollment	Slots	Uncorrected Unfilled Slots	Unfilled Slots	Percentage
Program Name	GFS	24	25	25	24.67	40	15.33	15.33	62%
	MIECHV	110	107	106	107.67	127	19.33	19.33	85%
	TANF	23	28	30	27	35	8	8	77%
	Total	157	160	161	159.34	202	42.66	42.66	79%

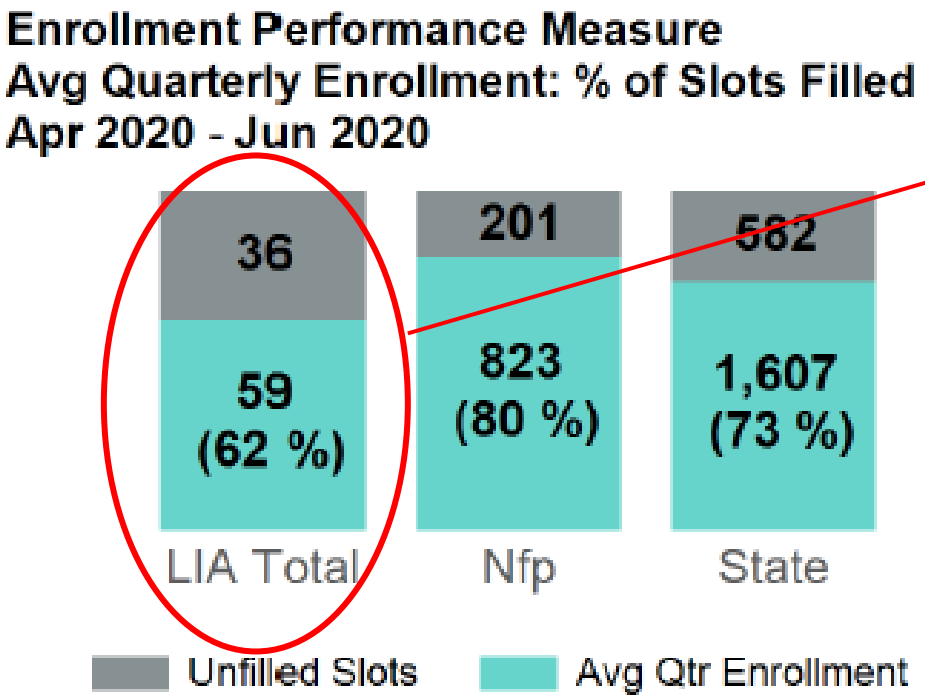
(157+ 160 + 161) / 3 = 159.34 (Average Enrollment)

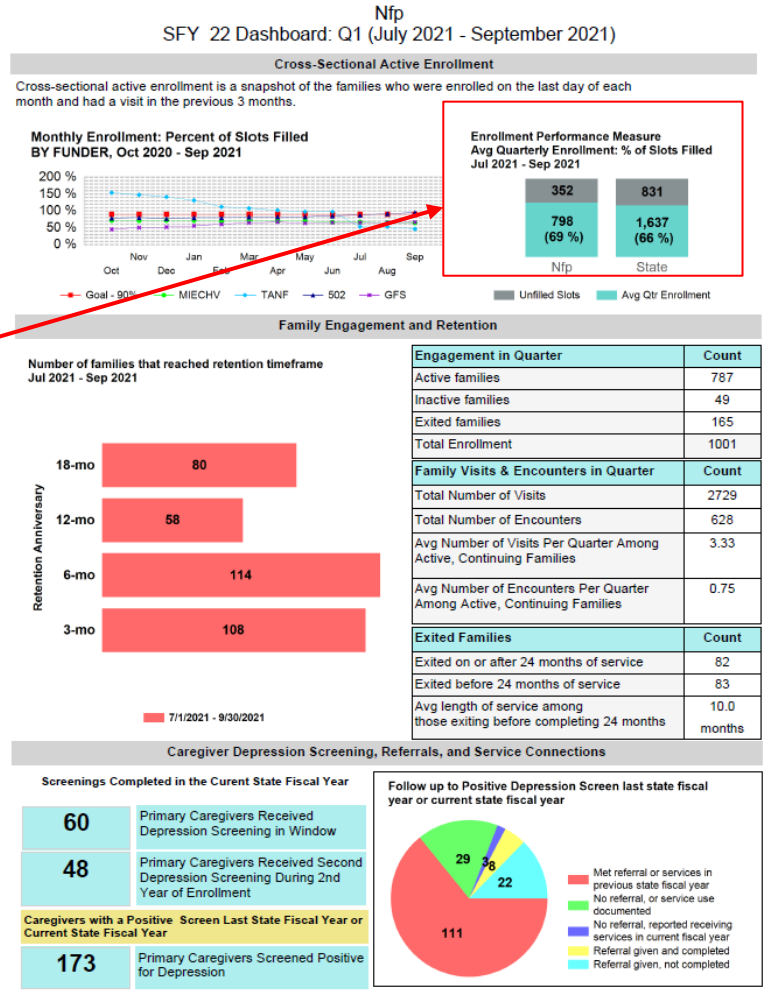
Performance Pay Measure= (159.34 / 202 (funded slots))*100 = 79%

Data Elements

- Enrollment Date
- Exit Date
- Visit Dates
- Encounter Dates

Dashboard location: Quarterly Enrollment





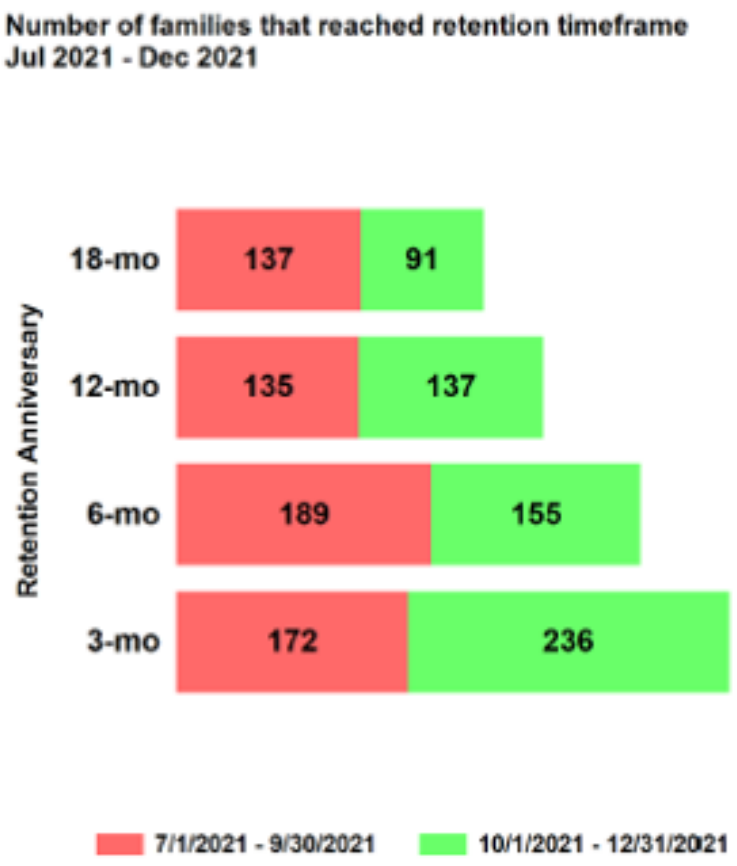
Engagement in Quarter	Count
Active families	787
Inactive families	49
Exited families	165
Total Enrollment	1001

Family Visits & Encounters in Quarter	Count
Total Number of Visits	2729
Total Number of Encounters	628
Avg Number of Visits Per Quarter Among Active, Continuing Families	3.33
Avg Number of Encounters Per Quarter Among Active, Continuing Families	0.75

Exited Families	Count
Exited on or after 24 months of service	82
Exited before 24 months of service	83
Avg length of service among those exiting before completing 24 months	10.0 months

Family Engagement and Retention

Family Engagement and Retention



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Exited Families	Count
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Exited before 24 months of service	96
Avg length of service among those exiting before completing 24 months	9.8 months

Performance Pay Measure: Retention

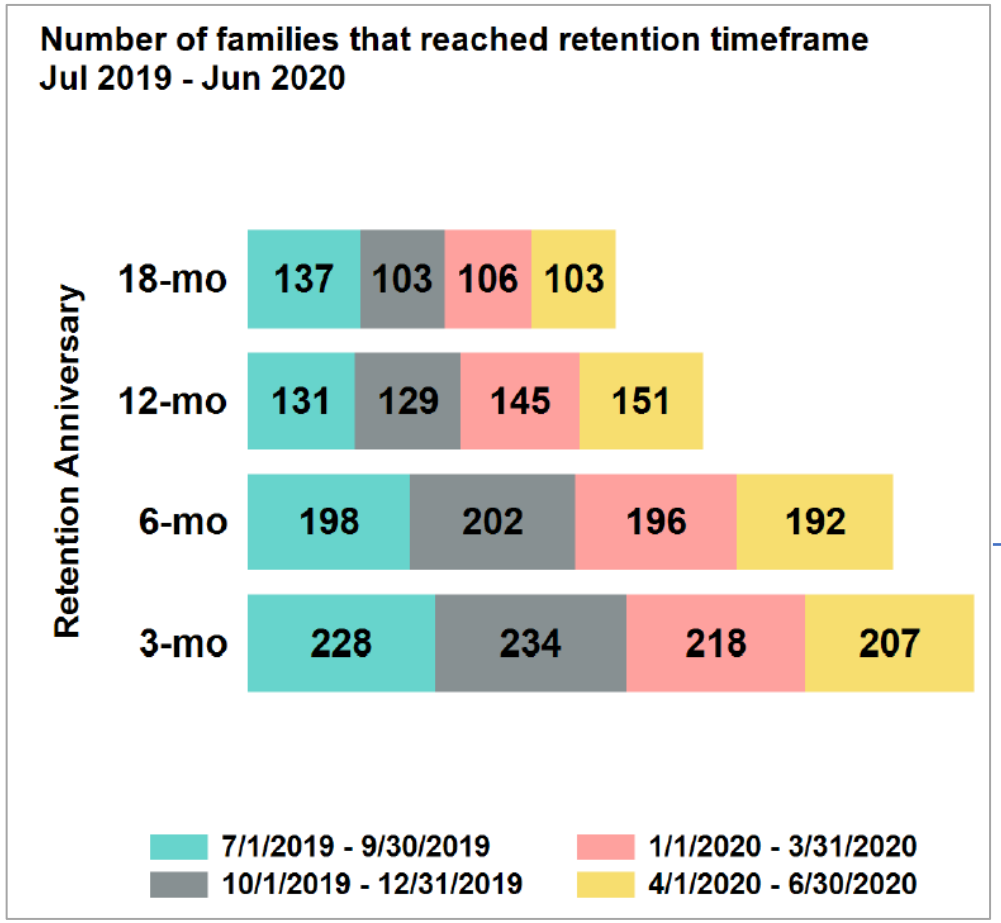
Number of participants who met 12 month or 18 month retention

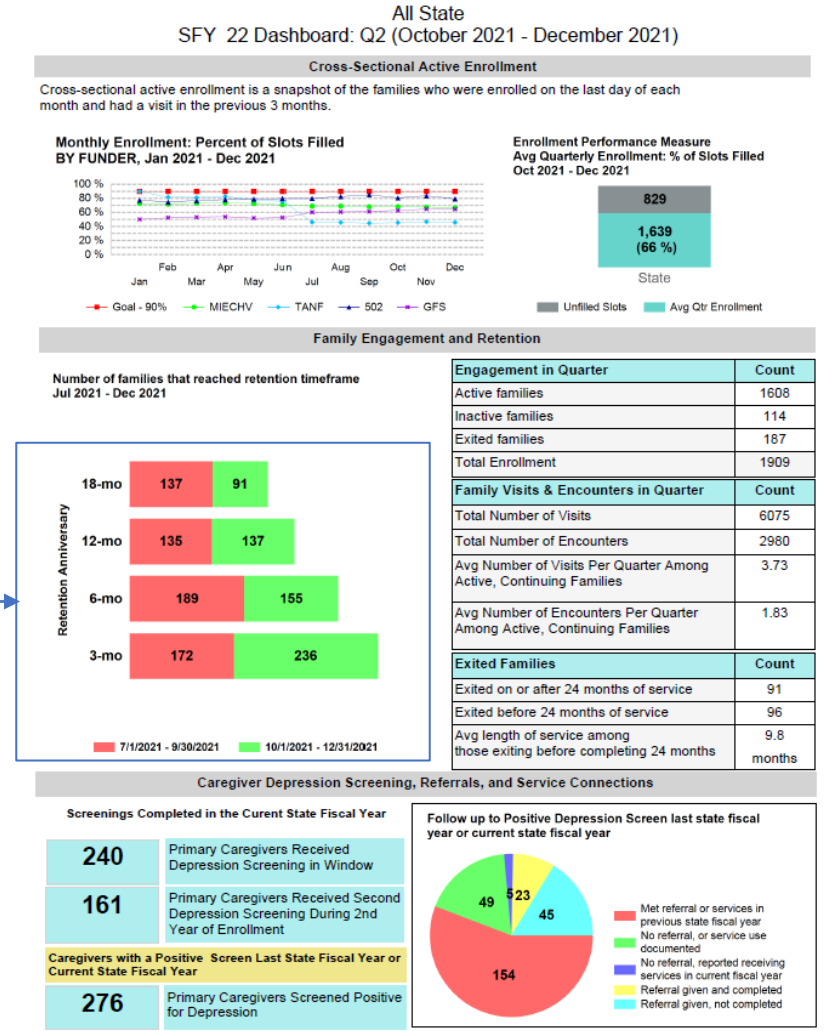
a. Number of HVSA families who were enrolled on their 12 month anniversary AND received a visit* within 30 days pre/post anniversary date.

b. Number of HVSA families who were enrolled on their 18 month anniversary AND received a visit* within 30 days pre/post anniversary date.

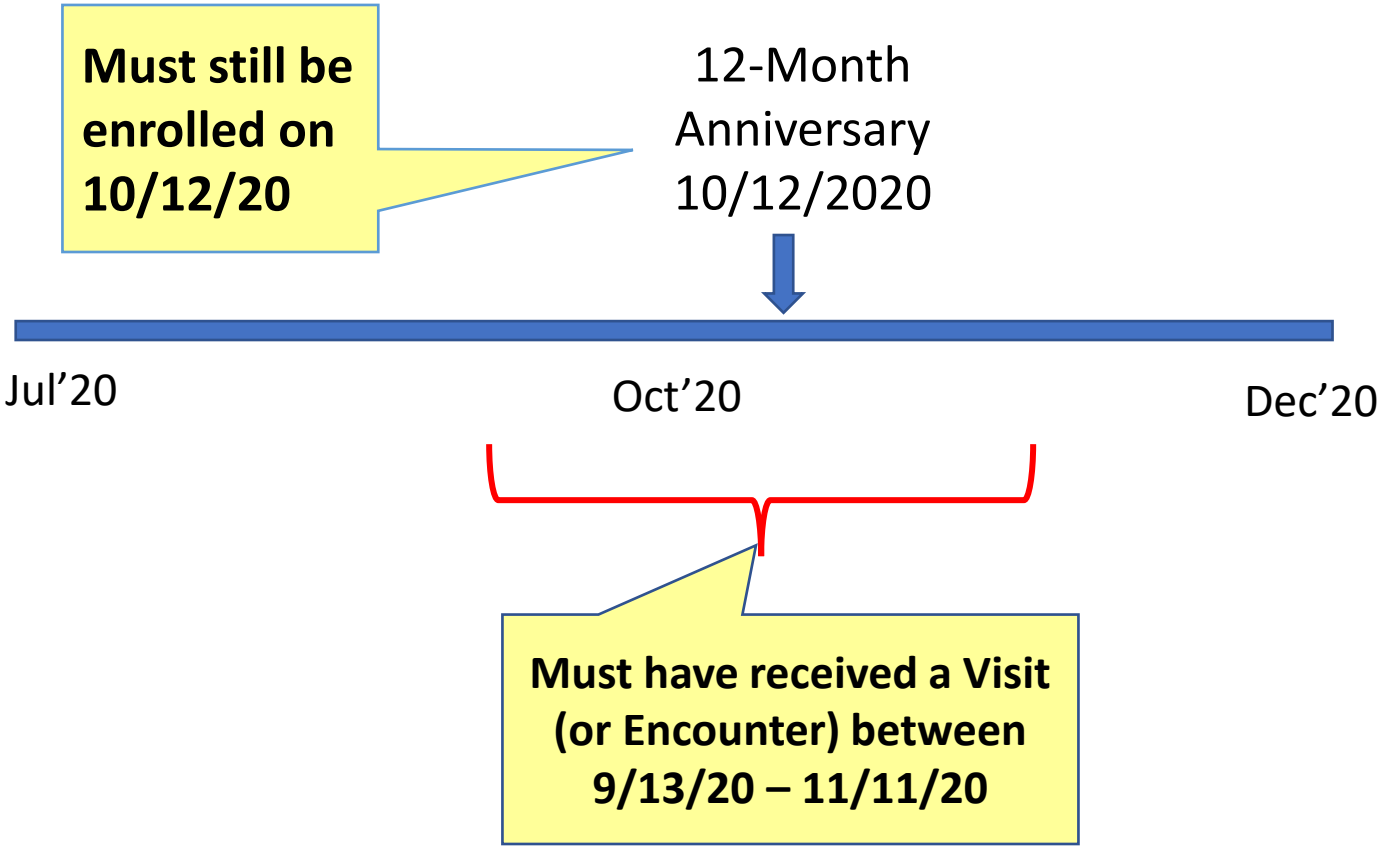
* Due to COVID-19, Retention visit requirement is satisfied by a Visit OR an Encounter

Dashboard location: Retention





Performance Pay Measure: Retention examples



Data Elements

- Enrollment Date
- Exit Date
- Visit Dates
- Encounter Dates

Please note DOH only counts one encounter or visit, per family per day.

Performance Pay Measure: Depression Screening

Number of completed Depression Screenings in Initial 3-month window

Number of primary caregivers enrolled in home visiting who are screened for depression using a validated tool within 3 months of delivery if enrolled pregnant or 3 months of enrollment if enrolled postnatally.

Number of completed Depression Screenings in 2nd year of program (PAT and Portfolio programs only)

Number of primary caregivers enrolled in home visiting who are screened for depression using a validated tool at anytime following the 12-month enrollment anniversary and before exiting.

Caregiver Depression Screening, Referrals, and Service Connections

Caregiver Depression Screening, Referrals, and Service Connections

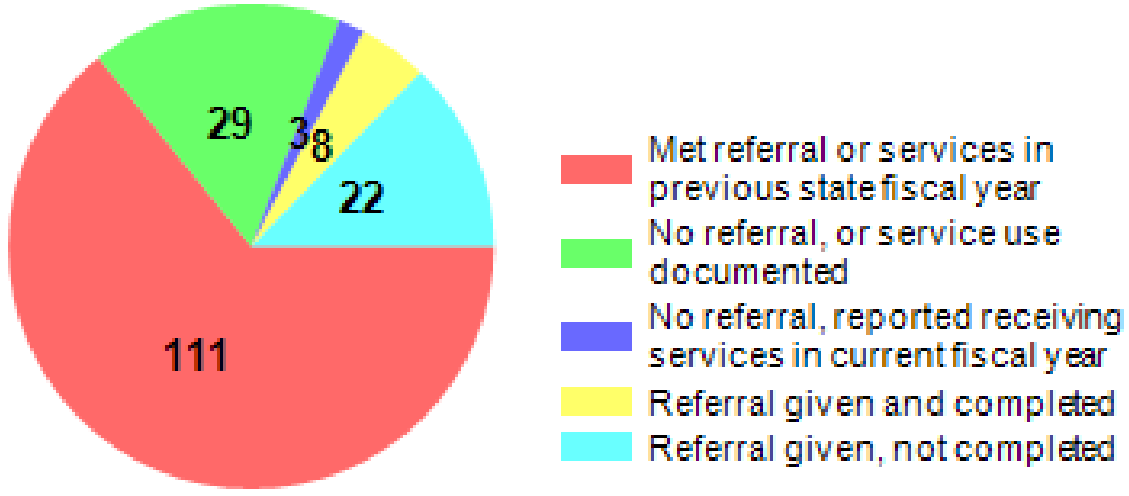
Screenings Completed in the Curent State Fiscal Year

60	Primary Caregivers Received Depression Screening in Window
48	Primary Caregivers Received Second Depression Screening During 2nd Year of Enrollment

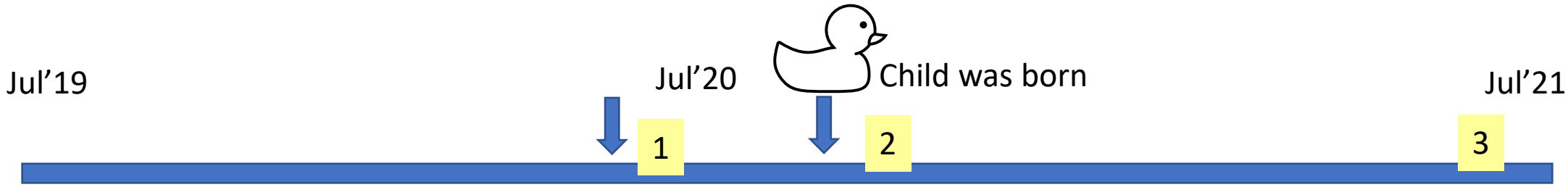
Caregivers with a Positive Screen Last State Fiscal Year or Current State Fiscal Year

173	Primary Caregivers Screened Positive for Depression

Follow up to Positive Depression Screen last state fiscal year or current state fiscal year



Performance Pay Measure: Depression examples



1. Screen 1 (6/4/20) – good practice, not eligible as Initial screen

2. Screen 2 (9/9/20) – Initial screen in 3-month window (Performance Pay)

3. Screen 3 (6/3/21) – Second screen in 2nd year (Performance Pay)

If any of these 3 screens was Positive, then we would look for Referral or Service Completion

Data Elements

- Enrollment Date
- Child DOB
- PHQ9 Date
- Date of first Positive
- Referral Given Date
- Referral Completed Date

Performance Pay Measure: Depression Referral

Number of caregivers who received and/or completed a depression referral

Number of primary caregivers who screen positive for depression who were referred or connected to appropriate services during the contract year.

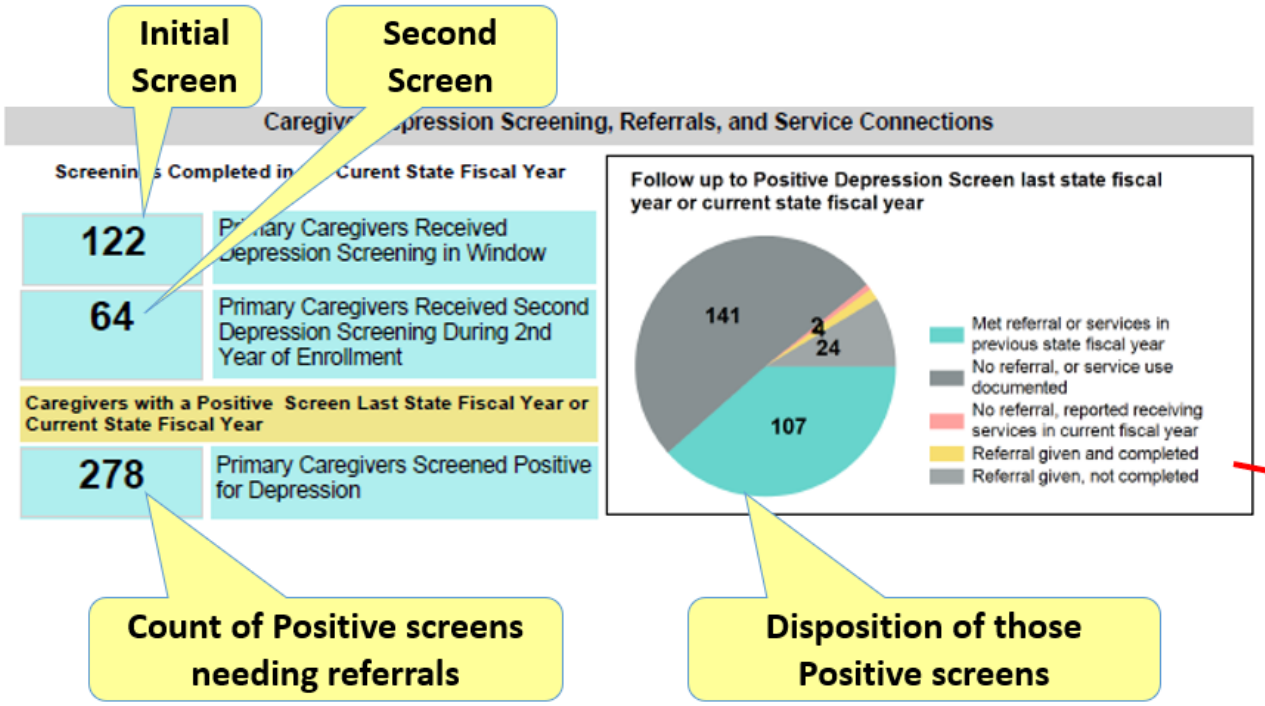
Positive Screen = Moderate to Severe depression (PHQ9 score ≥ 10) and/or suicidal ideation (an affirmative response to question 9)

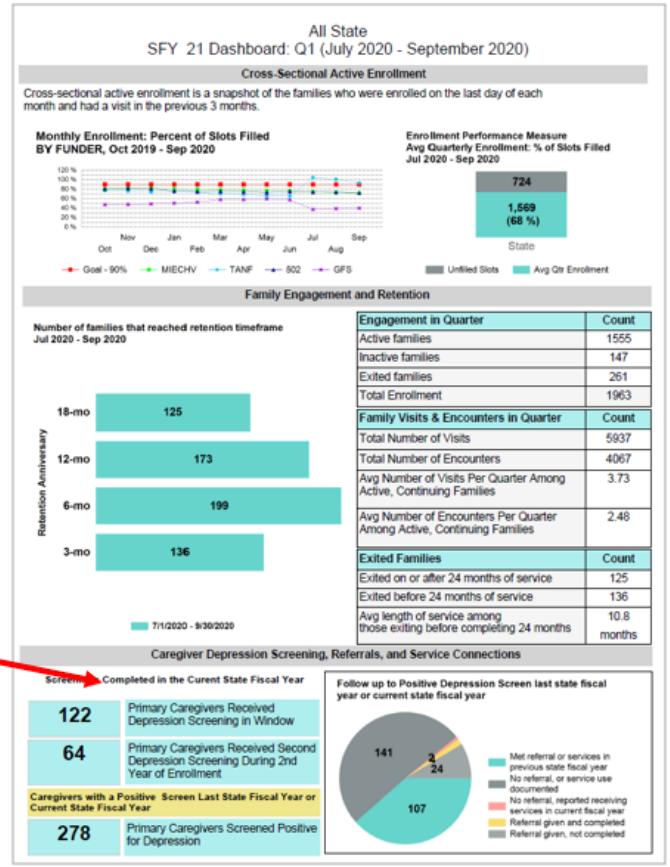
→ This is different from NFP's model guidance (PHQ9 score ≥ 5)

Referred or Connected = documented referral with or without confirmation that caregiver received services

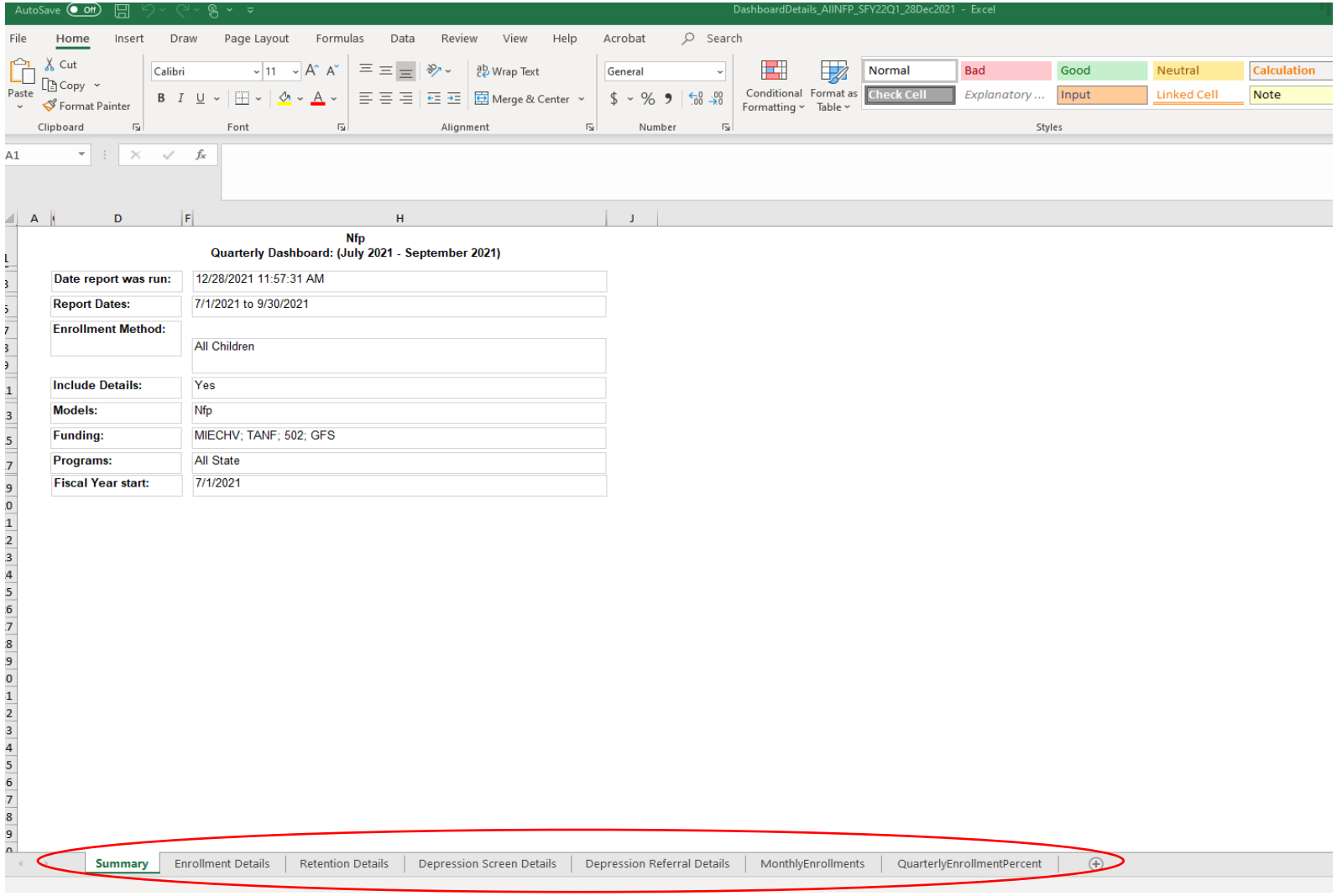
Time period = positive screen date can be anytime during current or previous contract year; referral given/completed date must be in current contract year.

Dashboard: Depression

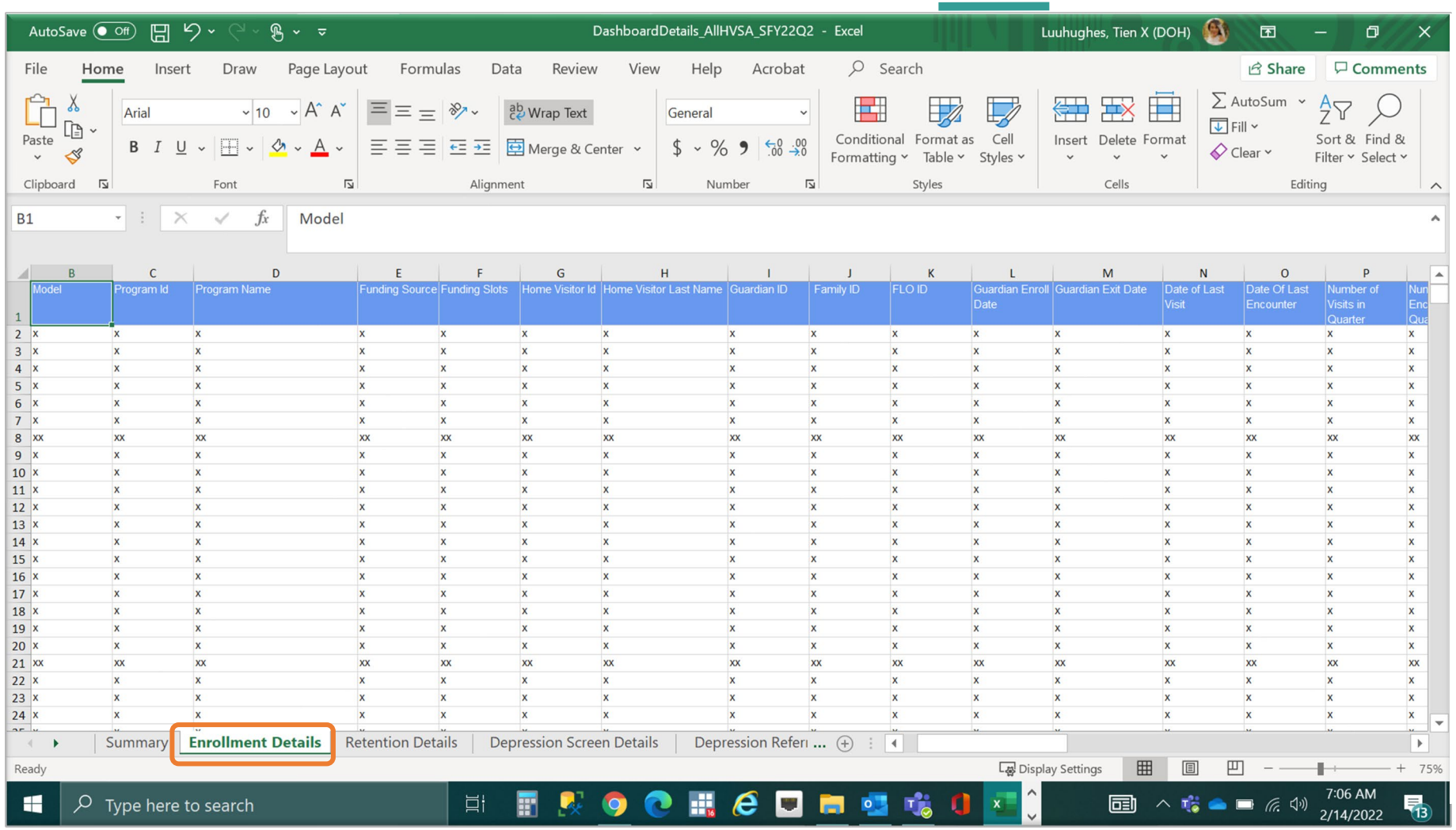


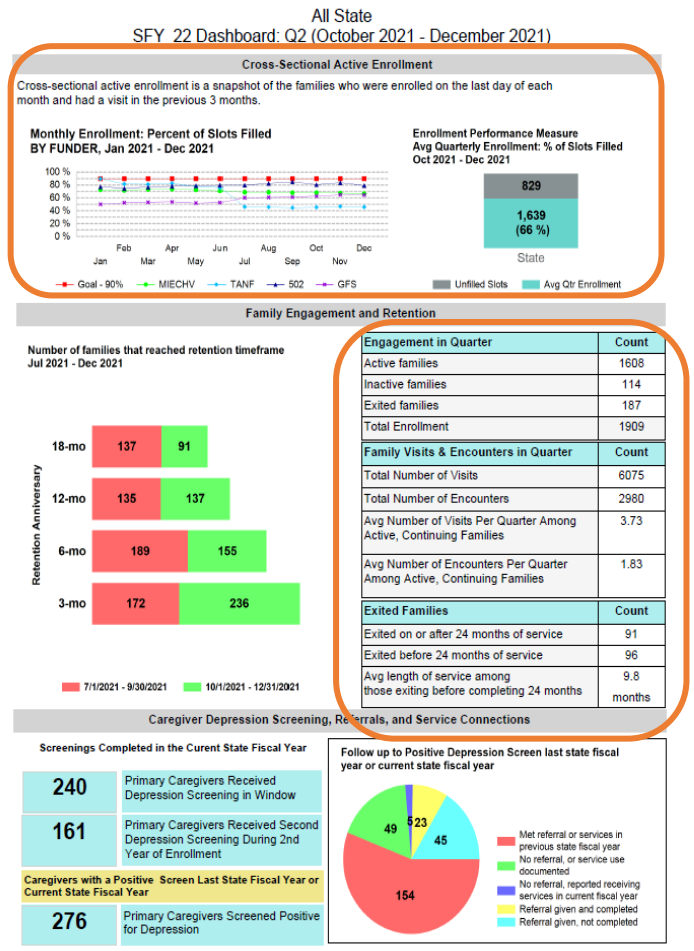


Dashboard Details

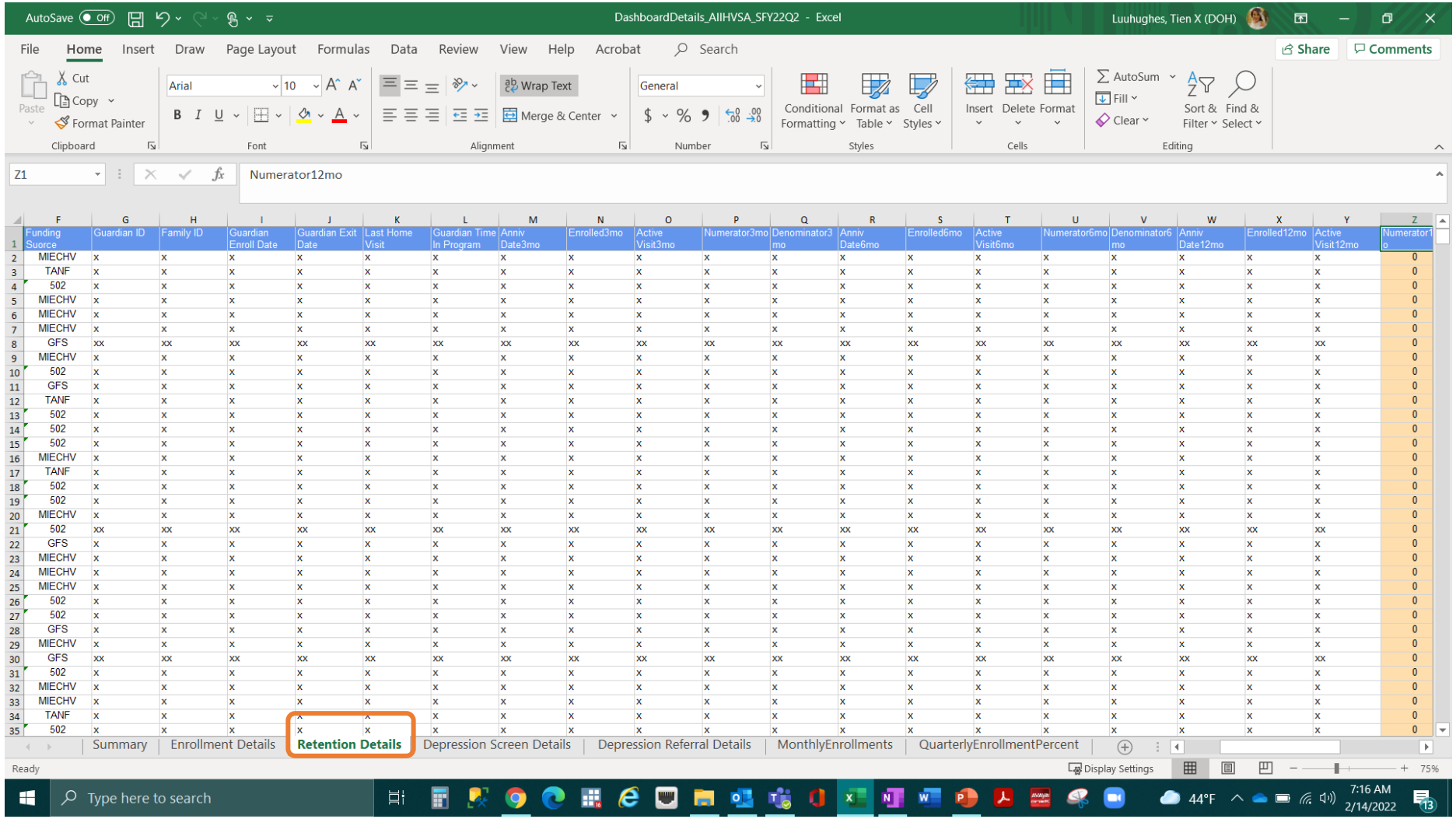


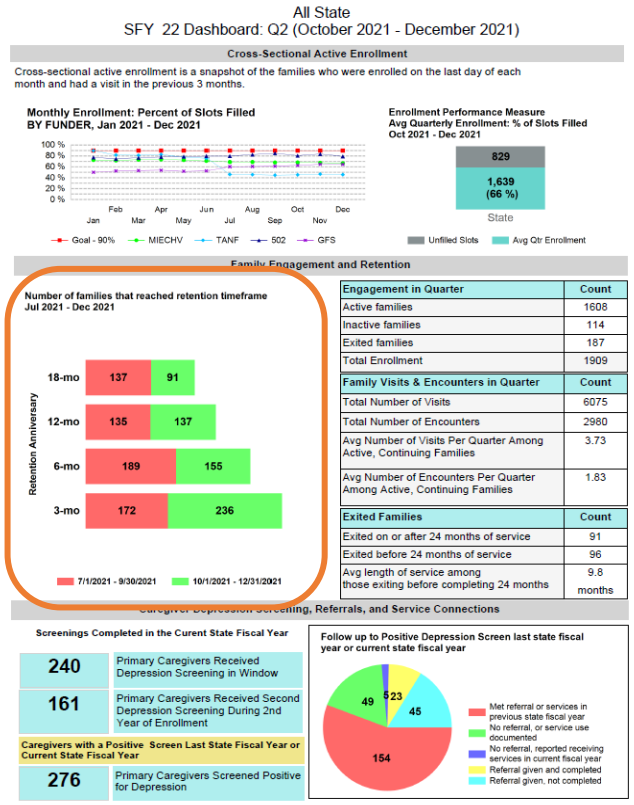
Enrollment Details



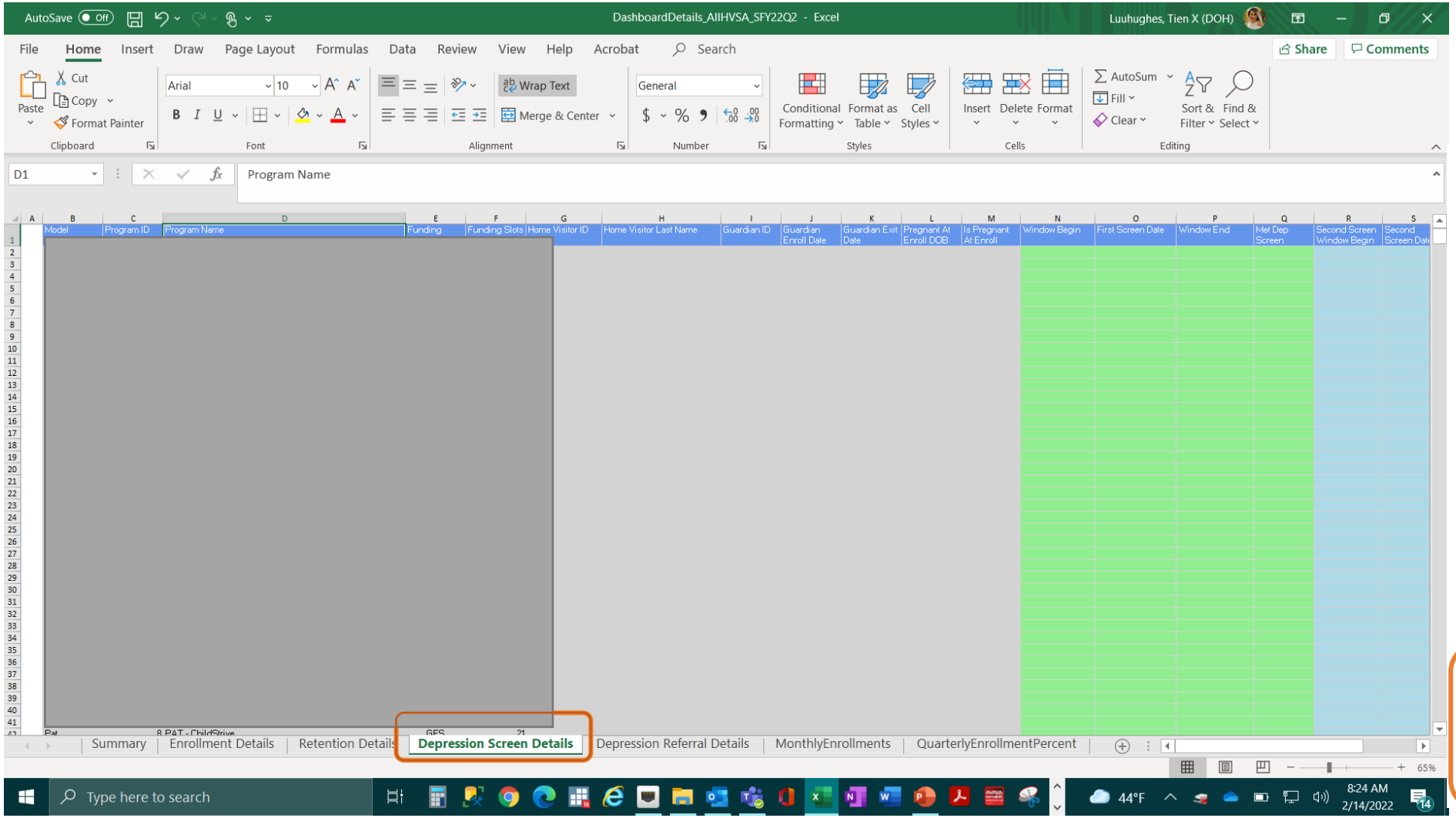


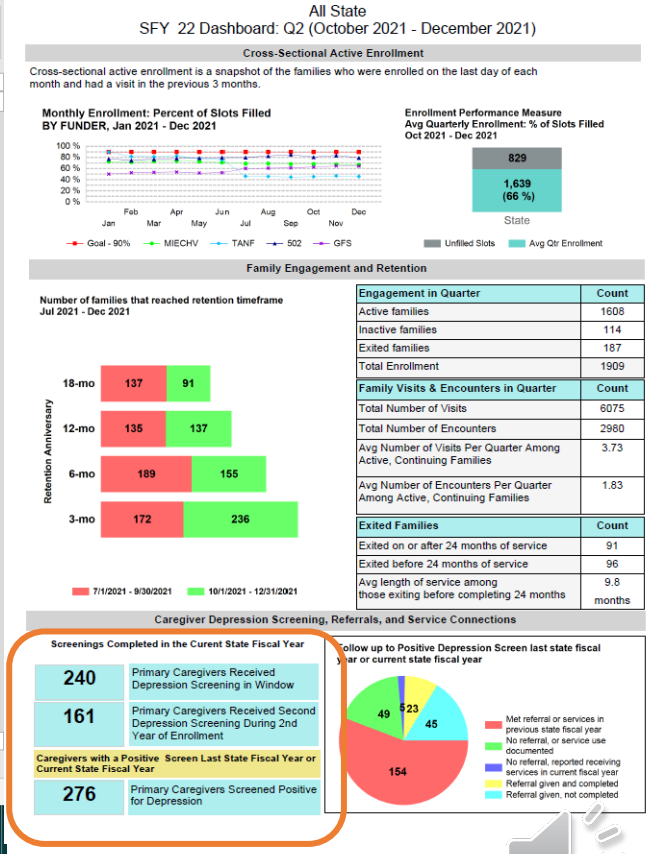
Retention Details



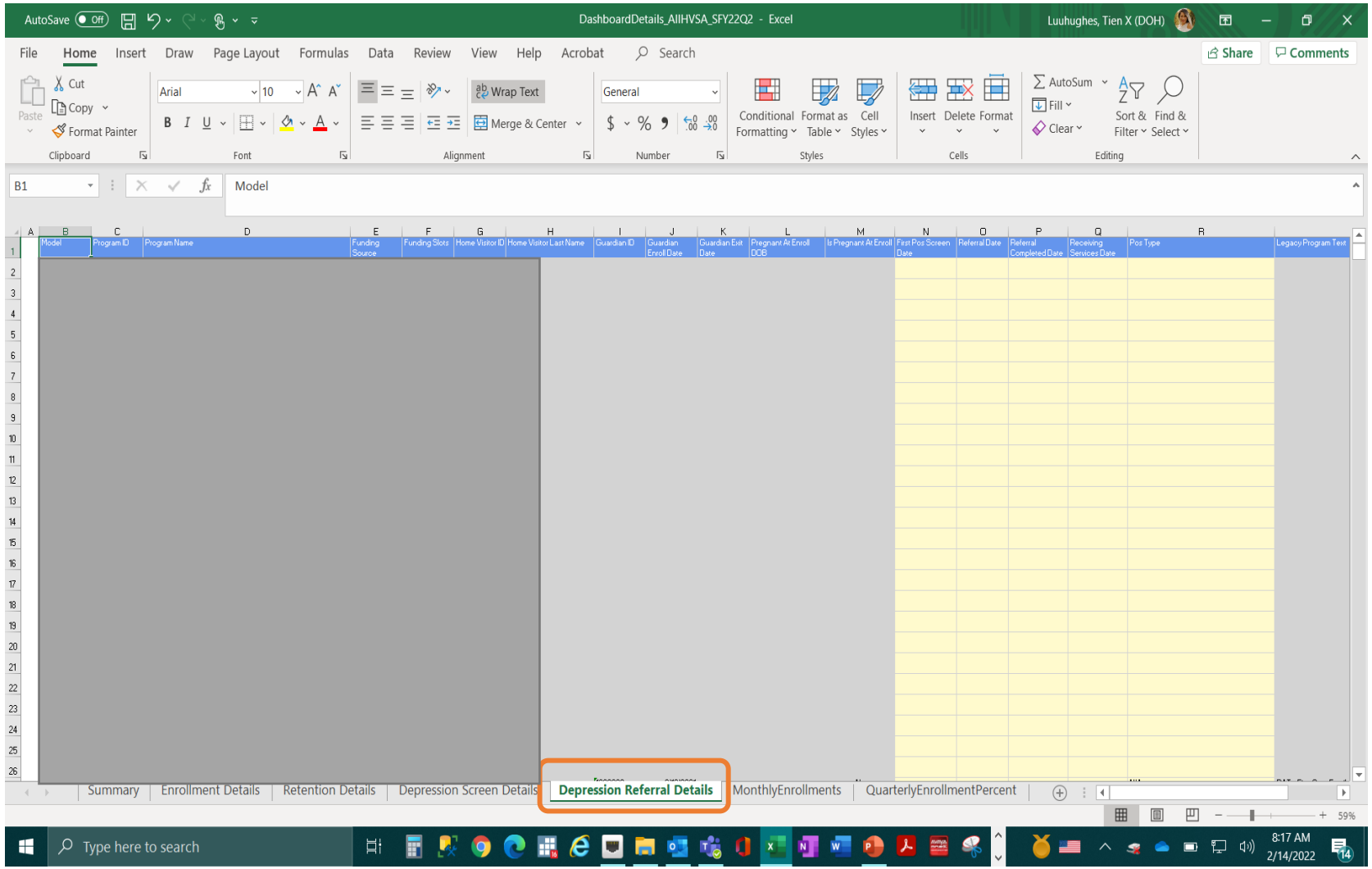


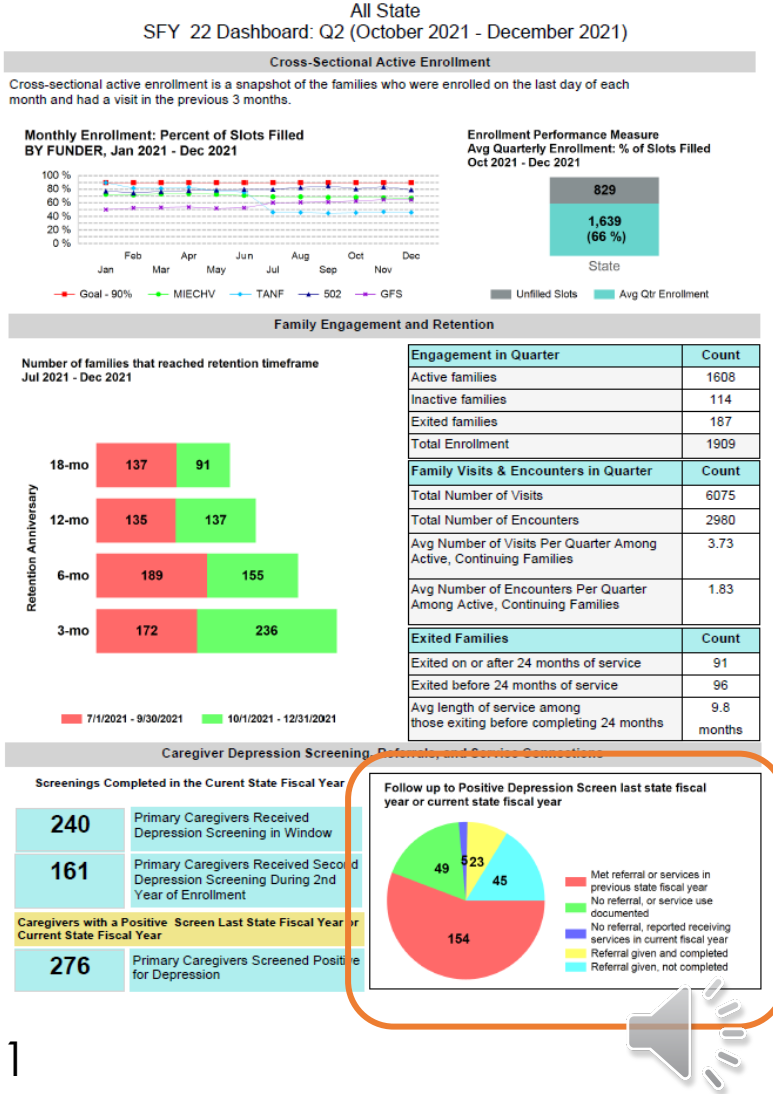
Depression Screen Details



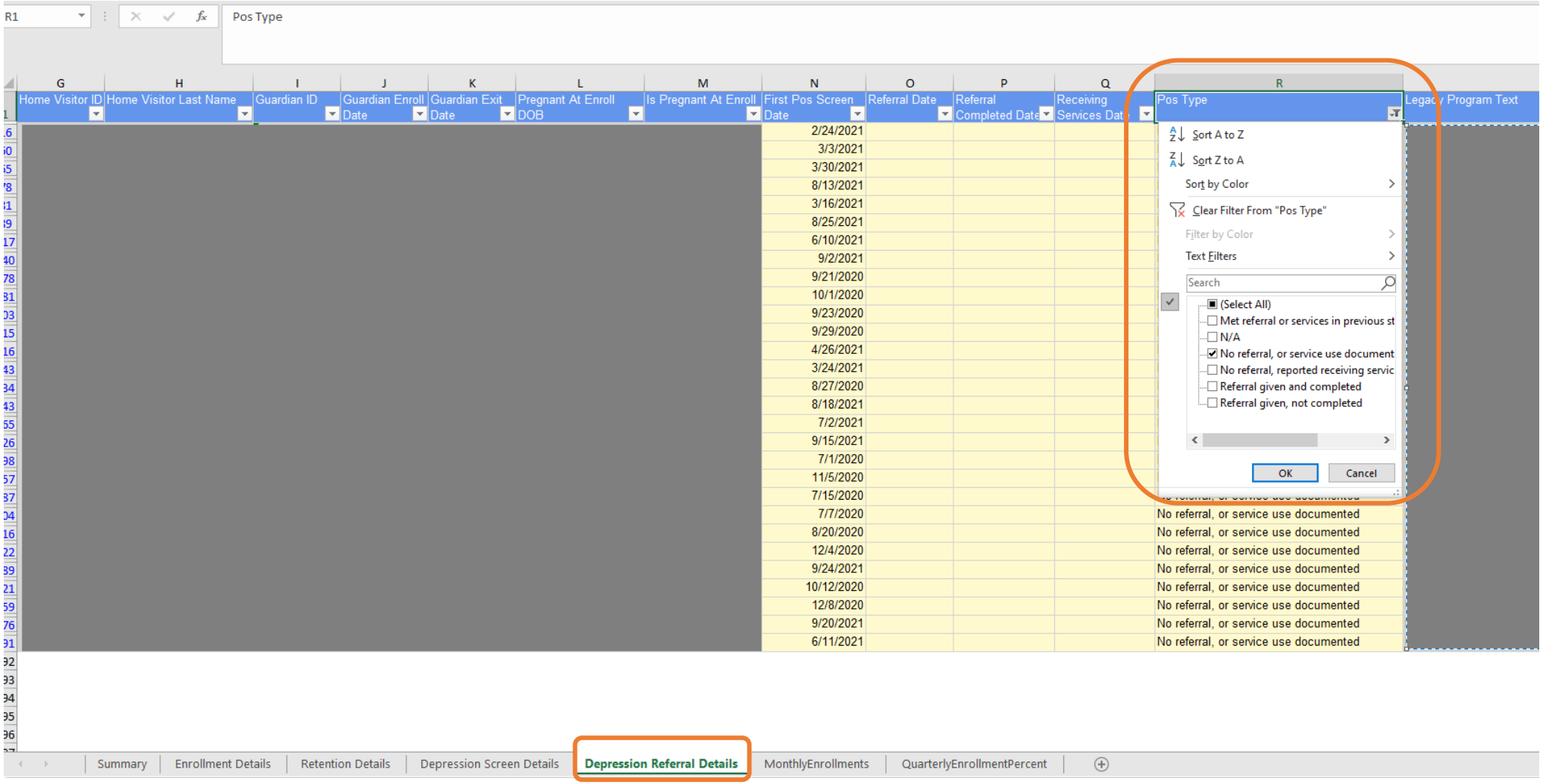


Depression Referral Details

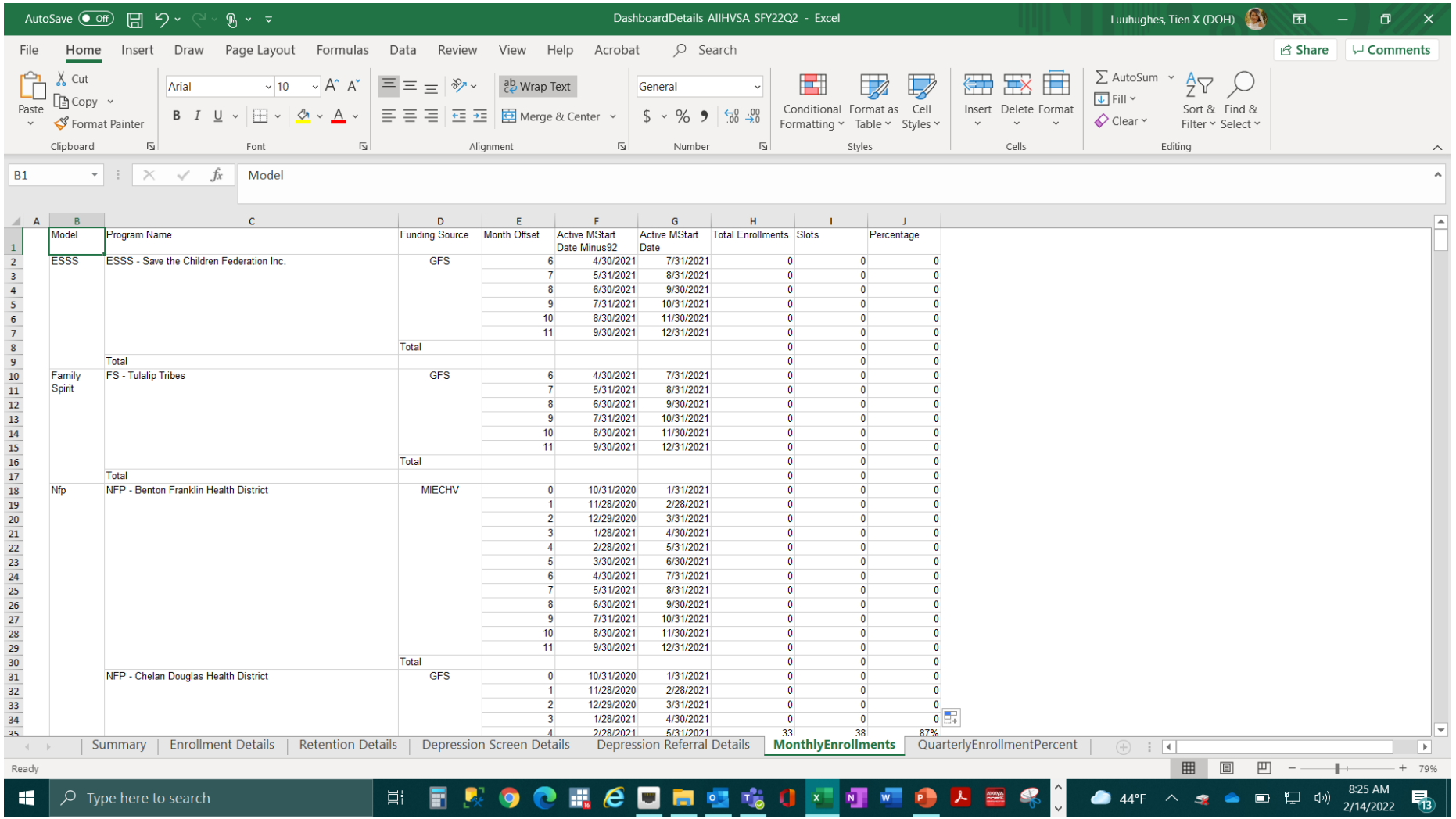




Depression Referral Details

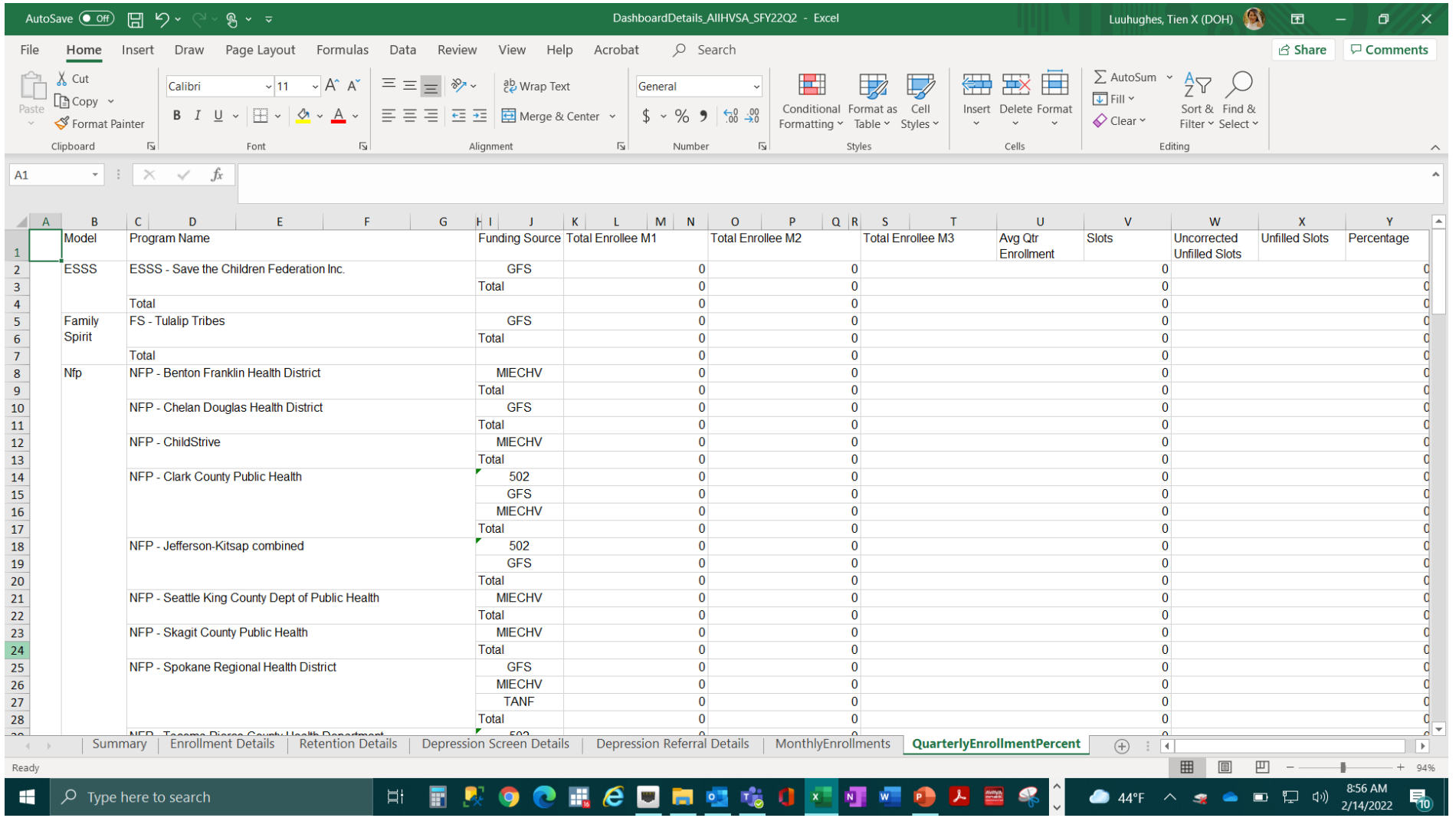


Monthly Enrollment



Model	Program Name	Funding Source	Month Offset	Active MStart Date Minus92	Active MStart Date	Total Enrollments	Slots	Percentage
ESSS	ESSS - Save the Children Federation Inc.	GFS	6	4/30/2021	7/31/2021	0	0	0
			7	5/31/2021	8/31/2021	0	0	0
			8	6/30/2021	9/30/2021	0	0	0
			9	7/31/2021	10/31/2021	0	0	0
			10	8/30/2021	11/30/2021	0	0	0
			11	9/30/2021	12/31/2021	0	0	0
		Total				0	0	0
	Total					0	0	0
Family Spirit	FS - Tulalip Tribes	GFS	6	4/30/2021	7/31/2021	0	0	0
			7	5/31/2021	8/31/2021	0	0	0
			8	6/30/2021	9/30/2021	0	0	0
			9	7/31/2021	10/31/2021	0	0	0
			10	8/30/2021	11/30/2021	0	0	0
			11	9/30/2021	12/31/2021	0	0	0
		Total				0	0	0
	Total					0	0	0
Nfp	NFP - Benton Franklin Health District	MIECHV	0	10/31/2020	1/31/2021	0	0	0
			1	11/28/2020	2/28/2021	0	0	0
			2	12/29/2020	3/31/2021	0	0	0
			3	1/28/2021	4/30/2021	0	0	0
			4	2/28/2021	5/31/2021	0	0	0
			5	3/30/2021	6/30/2021	0	0	0
			6	4/30/2021	7/31/2021	0	0	0
			7	5/31/2021	8/31/2021	0	0	0
			8	6/30/2021	9/30/2021	0	0	0
			9	7/31/2021	10/31/2021	0	0	0
			10	8/30/2021	11/30/2021	0	0	0
			11	9/30/2021	12/31/2021	0	0	0
		Total				0	0	0
	NFP - Chelan Douglas Health District	GFS	0	10/31/2020	1/31/2021	0	0	0
			1	11/28/2020	2/28/2021	0	0	0
			2	12/29/2020	3/31/2021	0	0	0
			3	1/28/2021	4/30/2021	0	0	0
			4	2/28/2021	5/31/2021	33	38	87%

Quarterly Enrollment Percent



	Model	Program Name	Funding Source	Total Enrollee M1	Total Enrollee M2	Total Enrollee M3	Avg Qtr Enrollment	Slots	Uncorrected Unfilled Slots	Unfilled Slots	Percentage
2	ESSS	ESSS - Save the Children Federation Inc.	GFS	0	0			0			0
3			Total	0	0			0			0
4		Total		0	0			0			0
5	Family Spirit	FS - Tulalip Tribes	GFS	0	0			0			0
6			Total	0	0			0			0
7		Total		0	0			0			0
8	Nfp	NFP - Benton Franklin Health District	MIECHV	0	0			0			0
9			Total	0	0			0			0
10		NFP - Chelan Douglas Health District	GFS	0	0			0			0
11			Total	0	0			0			0
12		NFP - ChildStrive	MIECHV	0	0			0			0
13			Total	0	0			0			0
14		NFP - Clark County Public Health	502	0	0			0			0
15			GFS	0	0			0			0
16			MIECHV	0	0			0			0
17			Total	0	0			0			0
18		NFP - Jefferson-Kitsap combined	502	0	0			0			0
19			GFS	0	0			0			0
20			Total	0	0			0			0
21		NFP - Seattle King County Dept of Public Health	MIECHV	0	0			0			0
22			Total	0	0			0			0
23		NFP - Skagit County Public Health	MIECHV	0	0			0			0
24			Total	0	0			0			0
25		NFP - Spokane Regional Health District	GFS	0	0			0			0
26			MIECHV	0	0			0			0
27			TANF	0	0			0			0
28			Total	0	0			0			0

Washington State Department of Health

QUESTIONS?

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