



DOH QUARTERLY DASHBOARD

Created March 2022 Updated June 2022



Performance Payment Measures

Measure	Definition	Eligible Models
Enrollment (90%)	Percent of funded slots actively filled in the quarter	All
Retention – 12 month	Number of participants engaged in HV for <u>12m</u>	All
Retention –18 month	Number of participants engaged in HV for <u>18m</u>	All
Depression Screening - Initial	Number of primary caregivers receiving initial Depression screening	All
Depression Screening – Second	Number of primary caregivers receiving Depression screening during 2 nd year of program	PAT & Portfolio
Depression Referral	Number of primary caregivers who were given and/or completed a referral for a positive screen	All
Healthy Birth Weight	Number of participants who gave birth to an infant of healthy birthweight during report year	NFP
W	ashington State Department of Health 2	

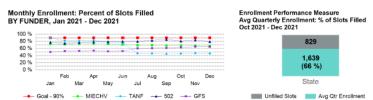
Dashboard Sample

All State

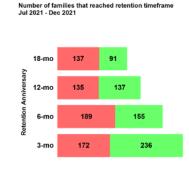
SFY 22 Dashboard: Q2 (October 2021 - December 2021)

Cross-Sectional Active Enrollment

Cross-sectional active enrollment is a snapshot of the families who were enrolled on the last day of each month and had a visit in the previous 3 months.



Family Engagement and Retention



7/1/2021 - 9/30/2021 10/1/2021 - 12/31/2021

t reach	ed retentio	n timefrai	me		Engagement in Quarter	Count
. reading	ou reteride				Active families	1608
					Inactive families	114
					Exited families	187
					Total Enrollment	1909
	91				Family Visits & Encounters in Quarter	Count
					Total Number of Visits	6075
	137				Total Number of Encounters	2980
89		55			Avg Number of Visits Per Quarter Among Active, Continuing Families	3.73
00		55			Avg Number of Encounters Per Quarter Among Active, Continuing Families	1.83
2		236			Exited Families	Count
					Exited on or after 24 months of service	91
					Exited before 24 months of service	96
0/2021	40/4/	2021 - 12/3	410004		Avg length of service among	9.8
072021	10/1/2	2021 - 12/3	1/2021		those exiting before completing 24 months	months
Care	giver Dep	ression	Scree	ening, Refe	errals, and Service Connections	

Screenings Completed in the Curent State Fiscal Year Follow up to Positive Depression Screen last state fiscal year or current state fiscal year Primary Caregivers Received 240 Depression Screening in Window Primary Caregivers Received Second 523 49 161 Met referral or services in Depression Screening During 2nd 45 previous state fiscal year Year of Enrollment No referral, or service use documented Caregivers with a Positive Screen Last State Fiscal Year or No referral, reported receiving Current State Fiscal Year 154 services in current fiscal year Referral given and completed Primary Caregivers Screened Positive 276 Referral given, not completed for Depression



Percent of funded slots filled BY FUNDER during the Quarter (Average Quarterly Enrollment)

The average number of actively-enrolled HVSA clients on the last of Month 1, Month 2 and Month 3 of the quarter, divided by the total number of funded HVSA funded slots.

Actively-Enrolled = enrolled on last day of month AND had at least 1 visit* within the prior 3 months

Funded Slots = number of family slots covered by your contract, (aka. Maximum Service Capacity)

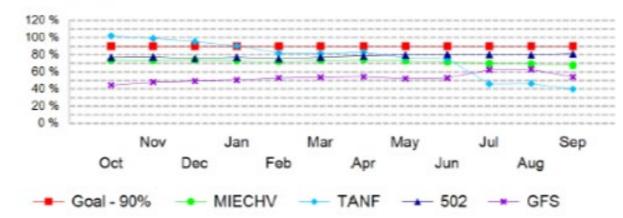
* Due to COVID-19, active enrollment is satisfied by a Visit OR an Encounter within 3 months of month end Washington State Department of Health | 4 **Cross-Sectional Active Enrollment**

SFY 22 Dashboard: Q1 (July 2021 - September 2021)

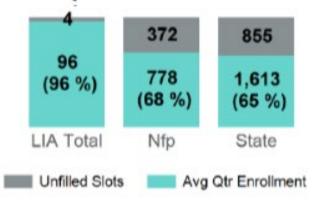
Cross-Sectional Active Enrollment

Cross-sectional active enrollment is a snapshot of the families who were enrolled on the last day of each month and had a visit in the previous 3 months.

Monthly Enrollment: Percent of Slots Filled BY FUNDER, Oct 2020 - Sep 2021



Enrollment Performance Measure Avg Quarterly Enrollment: % of Slots Filled Jul 2021 - Sep 2021



Performance Pay Measure: Enrollment example

Program Name	Funding Source	Total Enrollee M1	Total Enrollee M2		Avg Qtr Enrollment		Uncorrected Unfilled Slots	Unfilled Slots	Percentage
Program Name	GFS	24	25	25	24.67	40	15.33	15.33	62%
	MIECHV	110	107	106	107.67	127	19.33	19.33	<mark>8</mark> 5%
	TANF	23	28	30	27	35	8	8	77%
	Total	157	160	161	159.34	202	42.66	42.66	79%

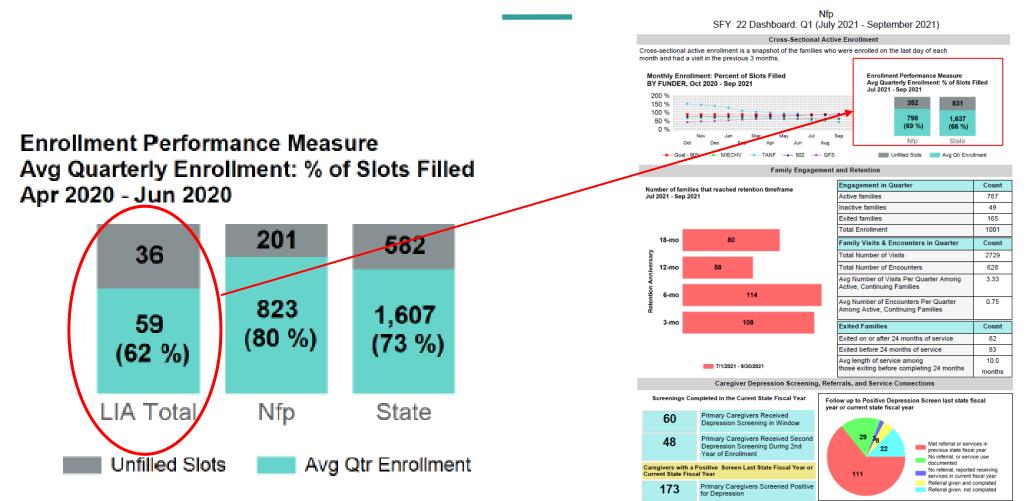
(157+160+161)/3 = 159.34 (Average Enrollment)

Performance Pay Measure= (159.34 / 202 (funded slots))*100 = 79%

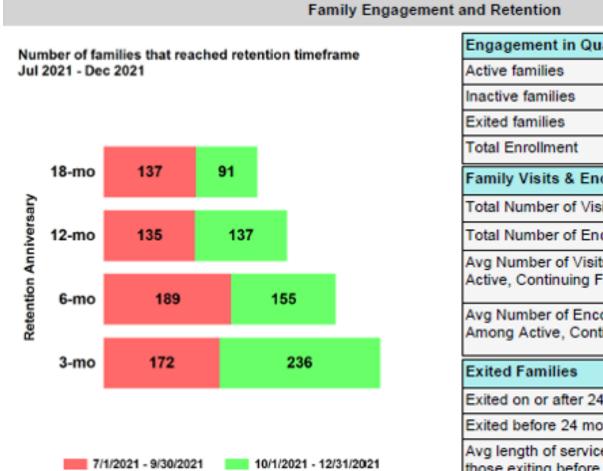
Data Elements

- Enrollment Date
- Exit Date
- Visit Dates
- Encounter Dates

Dashboard location: Quarterly Enrollment



Family Engagement and Retention



Engagement in Quarter	Count
Active families	1608
Inactive families	114
Exited families	187
Total Enrollment	1909
Family Visits & Encounters in Quarter	Count
Total Number of Visits	6075
Total Number of Encounters	2980
Avg Number of Visits Per Quarter Among Active, Continuing Families	3.73
Avg Number of Encounters Per Quarter Among Active, Continuing Families	1.83
Exited Families	Count
Exited on or after 24 months of service	91
Exited before 24 months of service	96
Avg length of service among	9.8
those exiting before completing 24 months	months

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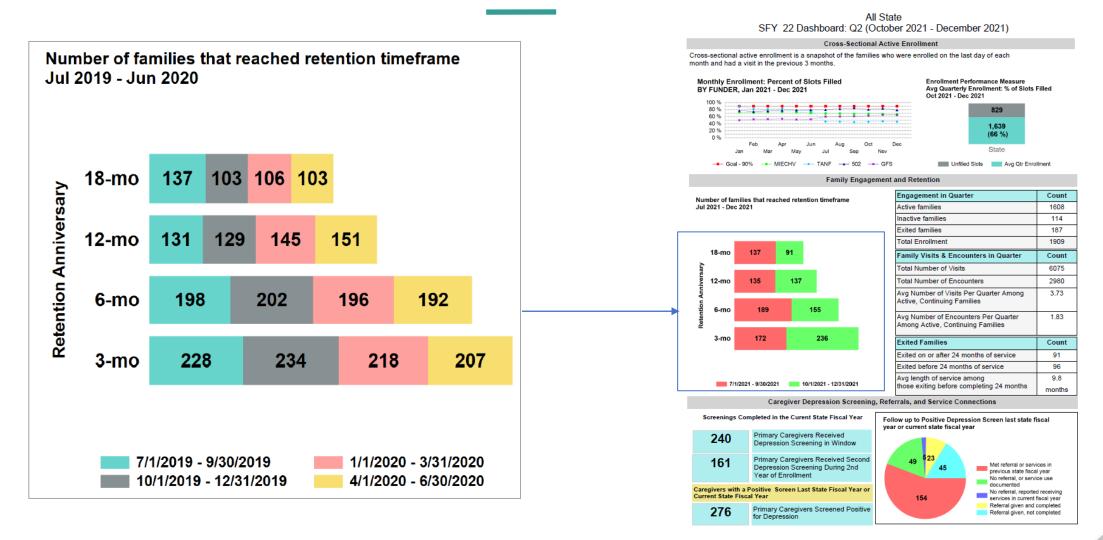
Number of participants who met 12 month or 18 month retention

a. Number of HVSA families who were enrolled on their 12 month anniversary AND received a visit* within 30 days pre/post anniversary date.

b. Number of HVSA families who were enrolled on their 18 month anniversary AND received a visit* within 30 days pre/post anniversary date.

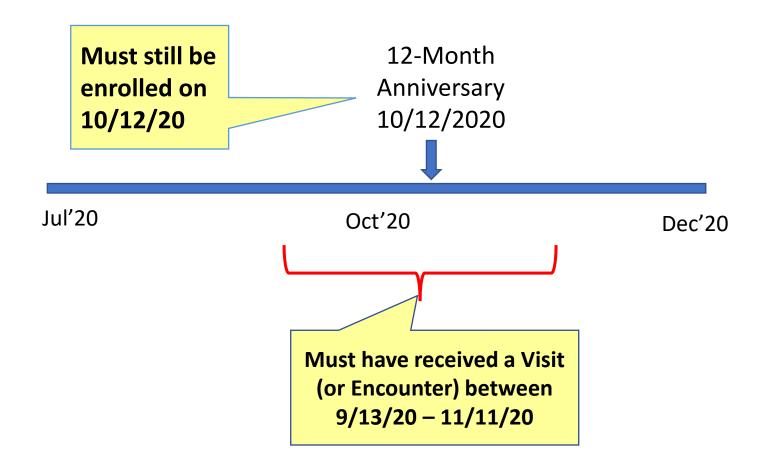
* Due to COVID-19, Retention visit requirement is satisfied by a Visit OR an Encounter

Dashboard location: Retention



Washington State Department of Health | 10

Performance Pay Measure: Retention examples



Data Elements

- Enrollment Date
- Exit Date
- Visit Dates
- Encounter Dates

Please note DOH only counts one encounter or visit, per family per day.



Number of completed Depression Screenings in Initial 3-month window

Number of primary caregivers enrolled in home visiting who are screened for depression using a validated tool within 3 months of delivery if enrolled pregnant or 3 months of enrollment if enrolled postnatally.

Number of completed Depression Screenings in 2nd year of program (PAT and Portfolio programs only)

Number of primary caregivers enrolled in home visiting who are screened for depression using a validated tool at anytime following the 12-month enrollment anniversary and before exiting.



Caregiver Depression Screening, Referrals, and Service Connections

Caregiver Depression Screening, Referrals, and Service Connections

Screenings Completed in the Curent State Fiscal Year

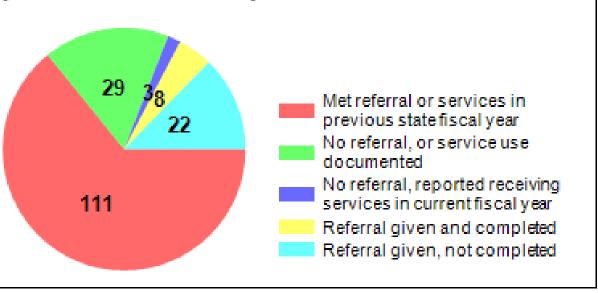
60	Primary Caregivers Received Depression Screening in Window
48	Primary Caregivers Received Second Depression Screening During 2nd Year of Enrollment

Caregivers with a Positive Screen Last State Fiscal Year or Current State Fiscal Year

173

Primary Caregivers Screened Positive for Depression

Follow up to Positive Depression Screen last state fiscal year or current state fiscal year



Performance Pay Measure: Depression examples



1. Screen 1 (6/4/20) – good practice, not eligible as Initial screen

Jul'19

- 2. Screen 2 (9/9/20) Initial screen in 3-month window (Performance Pay)
- 3. Screen 3 (6/3/21) Second screen in 2nd year (Performance Pay)

If any of these 3 screens was Positive, then we would look for Referral or Service Completion

Data Elements

- Enrollment Date
- Child DOB
- PHQ9 Date
- Date of first Positive
- Referral Given Date
- Referral Completed Date



Number of caregivers who received and/or completed a depression referral

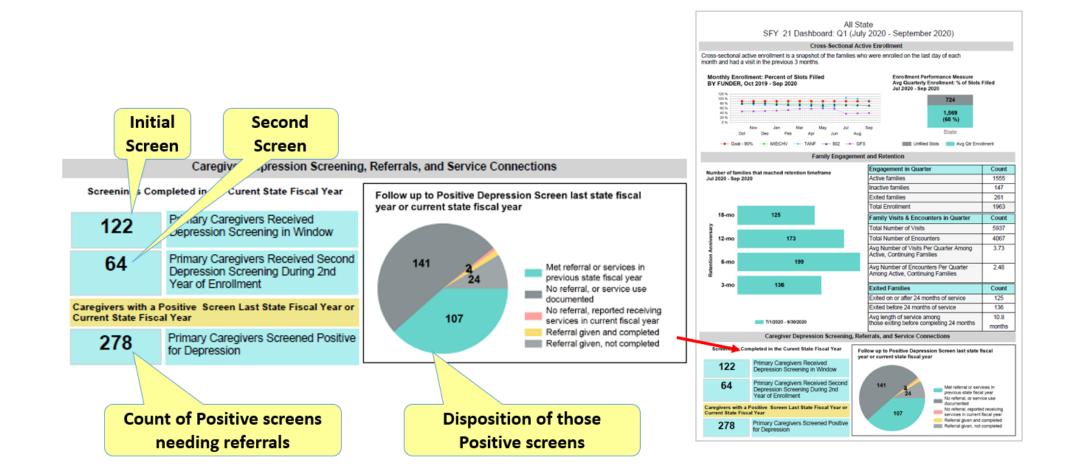
Number of primary caregivers who screen positive for depression who were referred or connected to appropriate services during the contract year.

Positive Screen = Moderate to Severe depression (PHQ9 score ≥ 10) and/or suicidal ideation (an affirmative response to question 9)

→ This is different from NFP's model guidance (PHQ9 score ≥ 5) *Referred or Connected* = documented referral with or without confirmation that caregiver received services

Time period = positive screen date can be <u>anytime</u> during current or previous contract year; referral given/completed date must be in current contract year.

Dashboard: Depression



Dashboard Details

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Enrollment Method:	All Children								
	All Children								
Include Details:	Yes								
Models:	Nfp								
Funding:	MIECHV; TANF; 502; GFS								
Programs:	All State								
Fiscal Year start:	7/1/2021								
Summary	Enrollment Details Retention Deta	ails Depression Screen Details	Depression Referral Details	MonthlyEnrollment	ouarterlvE	nrollmentPercent	(+)		



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Enrollment Details

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2 X	X	x	x	x	x	x	x	x	x	x	x	x	x	Quarter C		5012021-5662021	Inactive families	114
3 X	x	x	x	x	x	x	x	x	x	x		x	x	x			Exited families	187
4 x	x	x	x	x	x	x	x	x	x	x		x	x	x	-		Total Enrollment	1909
5 ×	x	x	x	x	x	x	x	x	x	x	x	x	x	x	< .	18-mo 137 91	Family Visits & Encounters in Quarter	Count
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7 X	x	x	x	x	x	x	x	x	x	x	x	x	x	x	<	g 12-mo 135 137	Total Number of Encounters	2980
8 xx	xx	xx	XX	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	XX X	x		Avg Number of Visits Per Quarter Among	3.73
9 X	x	х	x	x	x	x	x	x	x	x	x	x	x	x x	< C	6-mo 189 155	Active, Continuing Families	
10 ×	x	x	x	x	x	x	x	x	x	x	x	x	x	x x	< C		Avg Number of Encounters Per Quarter	1.83
11 ×	x	x	x	x	x	x	x	x	x	x		x	x	x x	_	ά in the second	Among Active, Continuing Families	
12 ×	x	x	x	x	x	x	x	x	x	x	x	x	x	x	-	3-mo 172 236	Exited Families	Count
13 ×	x	x	x	x	x	x	x	X	X	x	x	x	x	x			Exited on or after 24 months of service	91
14 X	x	x	X	x	x	X	X	X	X	X	~	X	x	X X	•		Exited before 24 months of service	96
15 X 16 X	x	x	x	x	x	x	x	x	x	x	x	x	x	x	-	7/1/2021 - 9/30/2021 10/1/2021 - 12/31/2021	Avg length of service among those exiting before completing 24 months	9.8
10 × 17 ×	×	x	x	×	×	×	x	x	x	x		x	×	x	-			months
17 ×	x	x	x	x	x	x	x	x	x	x		x	x	x	-	Caregiver Depression Screening	, Referrals, and Service Connections	
19 X	x	x	x	x	x	x	x	x	x	x		x	x	x		Screenings Completed in the Curent State Fiscal Year	Follow up to Positive Depression Screen last state	ie fiscal
20 ×	x	x	x	x	x	x	x	x	x	x	x	x	x	x	<	240 Primary Caregivers Received	year or current state fiscal year	
21 XX	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx x	x	240 Depression Screening in Window		
22 X	x	x	x	x	x	x	x	x	x	x	x	x	x	x	<	161 Primary Caregivers Received Second	49 523	i i-
23 X	x	x	x	x	x	x	x	x	x	x	x	x	x	x x	<	Depression Screening During 2nd Year of Enrollment	45 miet referration se previous state fis	fiscal year
24 X	x	x	x	x	x	x	x	x	x	x	x	x	x	x x	< 🖵	Caregivers with a Positive Screen Last State Fiscal Year or	No referral, or se documented	
	Summary	Enrollment Details	Retentio	on Details	Depression S	creen Details	Depression Refe	rı (+) 🗄	•			w	u.		•	Current State Fiscal Year	154 No referral, repor services in currer Referral given an	ent fiscal year and completed
Ready										다. Dis	play Settings	Ξ	─	+	75%	276 Primary Caregivers Screened Positive for Depression	Referral given, no	tot completed
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Retention Details

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114

187 1909

Count 6075

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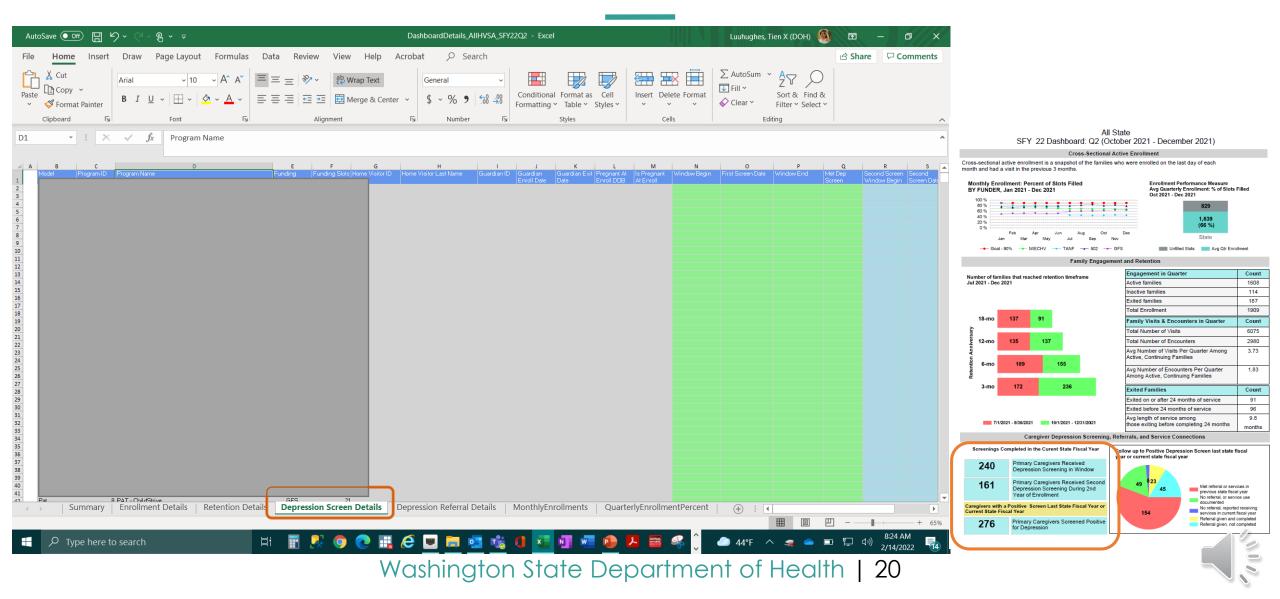
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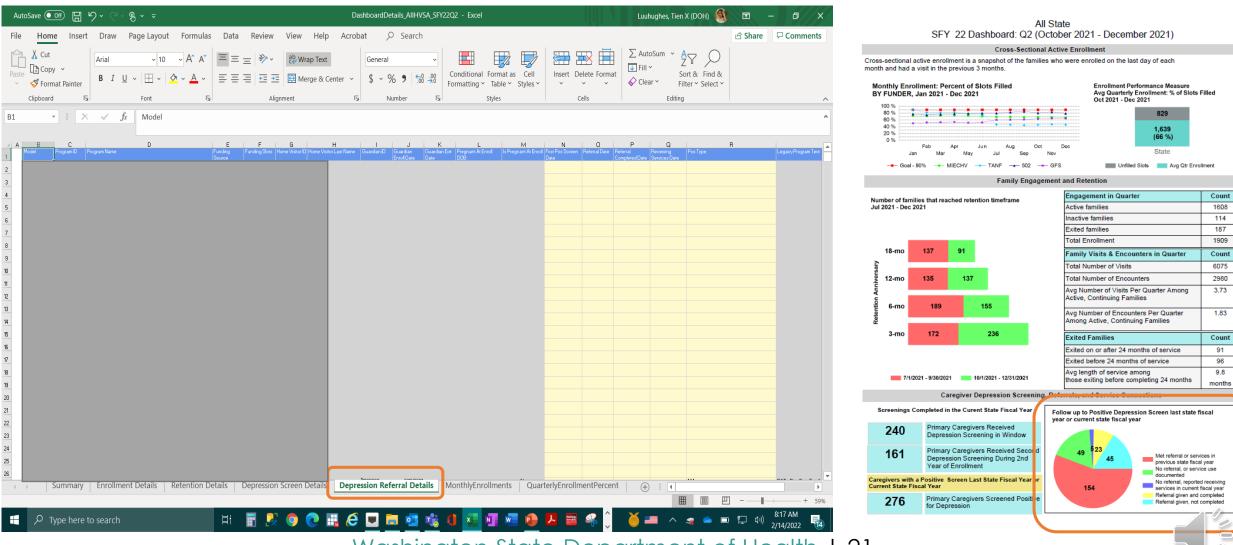
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			Monthly Enrollment: Percent of Slots Filled Enrollment Performance Measure
	K I M N O P O R	S T U V W X Y 7	BY FUNDER, Jan 2021 - Dec 2021 Avg Quarterly Enrollment: % of Slots Filled Oct 2021 - Dec 2021
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6 MIECHV x x x x	x x x x x x x x x	x x x x x x x x 0	Family Engagement and Retention
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9 MIECHV x x x x	x x x x x x x x x	x x x x x x x x x x 0	Inactive families 114
10 502 x x x x	x x x x x x x x	x x x x x x 0	Exited families 187
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14 502 × × × × ×			12-mo 135 137 Total Number of Encounters 2980
16 MIECHV x x x x			Avg Number of Visits Per Quarter Among 3.73
17 TANF x x x x	x x x x x x x x x	x x x x x x x 0	Active, Continuing Families
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22 GFS x x x x x 23 MIECHV x x x x	x x x x x x x x x x	x x x x x x x x 0	Avg length of service among 9.8
24 MIECHV X X X X			7/1/2021 - 9/30/2021 10/1/2021 - 12/31/2021 those exiting before completing 24 months months
25 MIECHV x x x x		x x x x x x x 0	Curegiver Depression Scieening, Referrals, and Service Connections
26 502 x x x x	x x x x x x x x x	x x x x x x x x x 0	Screenings Completed in the Curent State Fiscal Year Follow up to Positive Depression Screen last state fiscal
27 502 x x x x	x x x x x x x x	x x x x x x x 0	year or current state fiscal year
28 GFS x x x x	x x x x x x x x x x	x x x x x x x x x x 0	240 Primary Caregivers Received Depression Screening in Window
29 MIECHV x x x x	x x x x x x x x x	x x x x x x 0	
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31 502 x x x x x 32 MIECHV x x x x x	x x x x x x x x x x	x x x x x x x x 0	Year of Enrollment No referral, or service use documented
32 MIECHV x x x x 33 MIECHV x x x x		x x x x x x x x 0	Caregivers with a Positive Screen Last State Fiscal Year or Current State Fiscal Year 154 Screen Last State Fiscal Year 154
34 TANF X X X			276 Primary Caregivers Screened Positive Referral given and completed
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Depression Screen Details



Depression Referral Details



Depression Referral Details

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						12/4/2020					referral, or service use d			
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Monthly Enrollment

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			7	5/31/202	1 8/31/2021	0	0 0					
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Family	FS - Tulalip Tribes	GFS	6	4/30/202		0	0 0					
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Washington State Department of Health | 23

Quarterly Enrollment Percent

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