



DOH QUARTERLY DASHBOARD

Created March 2022

Updated June 2022



Performance Payment Measures

Measure	Definition	Eligible Models
Enrollment (90%)	Percent of funded slots actively filled in the quarter	All
Retention – 12 month	Number of participants engaged in HV for <u>12m</u>	All
Retention –18 month	Number of participants engaged in HV for <u>18m</u>	All
Depression Screening - Initial	Number of primary caregivers receiving initial Depression screening	All
Depression Screening – Second	Number of primary caregivers receiving Depression screening during 2 nd year of program	PAT & Portfolio
Depression Referral	Number of primary caregivers who were given and/or completed a referral for a positive screen	All
Healthy Birth Weight	Number of participants who gave birth to an infant of healthy birthweight during report year	NFP



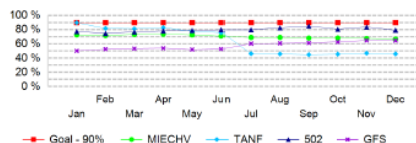
Dashboard Sample

All State
SFY 22 Dashboard: Q2 (October 2021 - December 2021)

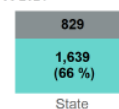
Cross-Sectional Active Enrollment

Cross-sectional active enrollment is a snapshot of the families who were enrolled on the last day of each month and had a visit in the previous 3 months.

Monthly Enrollment: Percent of Slots Filled BY FUNDER, Jan 2021 - Dec 2021



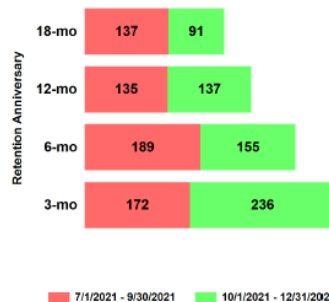
Enrollment Performance Measure
Avg Quarterly Enrollment: % of Slots Filled
Oct 2021 - Dec 2021



Legend: Goal - 90%, MIECHV, TANF, 502, GFS, Unfilled Slots, Avg Qtr Enrollment

Family Engagement and Retention

Number of families that reached retention timeframe
Jul 2021 - Dec 2021



Engagement in Quarter	Count
Active families	1608
Inactive families	114
Exited families	187
Total Enrollment	1909

Family Visits & Encounters in Quarter	Count
Total Number of Visits	6075
Total Number of Encounters	2980
Avg Number of Visits Per Quarter Among Active, Continuing Families	3.73
Avg Number of Encounters Per Quarter Among Active, Continuing Families	1.83

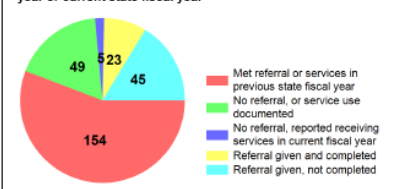
Exited Families	Count
Exited on or after 24 months of service	91
Exited before 24 months of service	96
Avg length of service among those exiting before completing 24 months	9.8 months

Caregiver Depression Screening, Referrals, and Service Connections

Screenings Completed in the Current State Fiscal Year

240	Primary Caregivers Received Depression Screening in Window
161	Primary Caregivers Received Second Depression Screening During 2nd Year of Enrollment
276	Primary Caregivers Screened Positive for Depression

Follow up to Positive Depression Screen last state fiscal year or current state fiscal year



Performance Pay Measure: Enrollment

Percent of funded slots filled BY FUNDER during the Quarter (Average Quarterly Enrollment)

The average number of actively-enrolled HVSA clients on the last of Month 1, Month 2 and Month 3 of the quarter, divided by the total number of funded HVSA funded slots.

Actively-Enrolled = enrolled on last day of month AND had at least 1 visit* within the prior 3 months

Funded Slots = number of family slots covered by your contract, (aka. Maximum Service Capacity)

* Due to COVID-19, active enrollment is satisfied by a Visit OR an Encounter within 3 months of month end



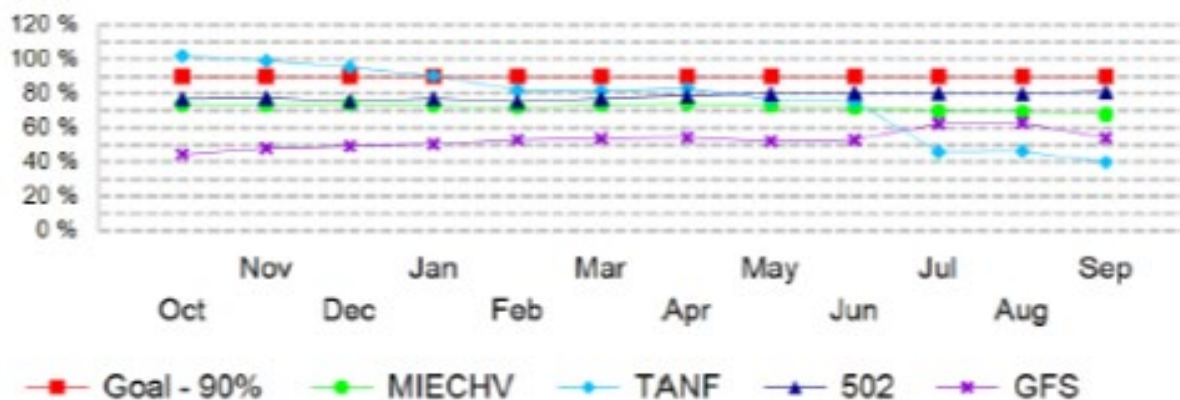
Cross-Sectional Active Enrollment

SFY 22 Dashboard: Q1 (July 2021 - September 2021)

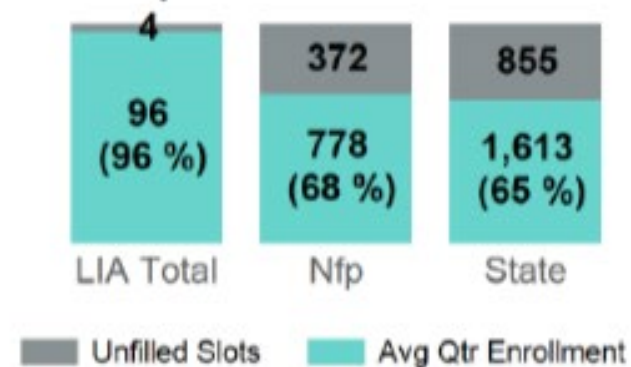
Cross-Sectional Active Enrollment

Cross-sectional active enrollment is a snapshot of the families who were enrolled on the last day of each month and had a visit in the previous 3 months.

**Monthly Enrollment: Percent of Slots Filled
BY FUNDER, Oct 2020 - Sep 2021**



**Enrollment Performance Measure
Avg Quarterly Enrollment: % of Slots Filled
Jul 2021 - Sep 2021**



Performance Pay Measure: Enrollment example

Program Name	Funding Source	Total Enrollee M1	Total Enrollee M2	Total Enrollee M3	Avg Qtr Enrollment	Slots	Uncorrected Unfilled Slots	Unfilled Slots	Percentage
Program Name	GFS	24	25	25	24.67	40	15.33	15.33	62%
	MIECHV	110	107	106	107.67	127	19.33	19.33	85%
	TANF	23	28	30	27	35	8	8	77%
	Total	157	160	161	159.34	202	42.66	42.66	79%

$$(157 + 160 + 161) / 3 = 159.34 \text{ (Average Enrollment)}$$

$$\text{Performance Pay Measure} = (159.34 / 202 \text{ (funded slots)}) * 100 = 79\%$$

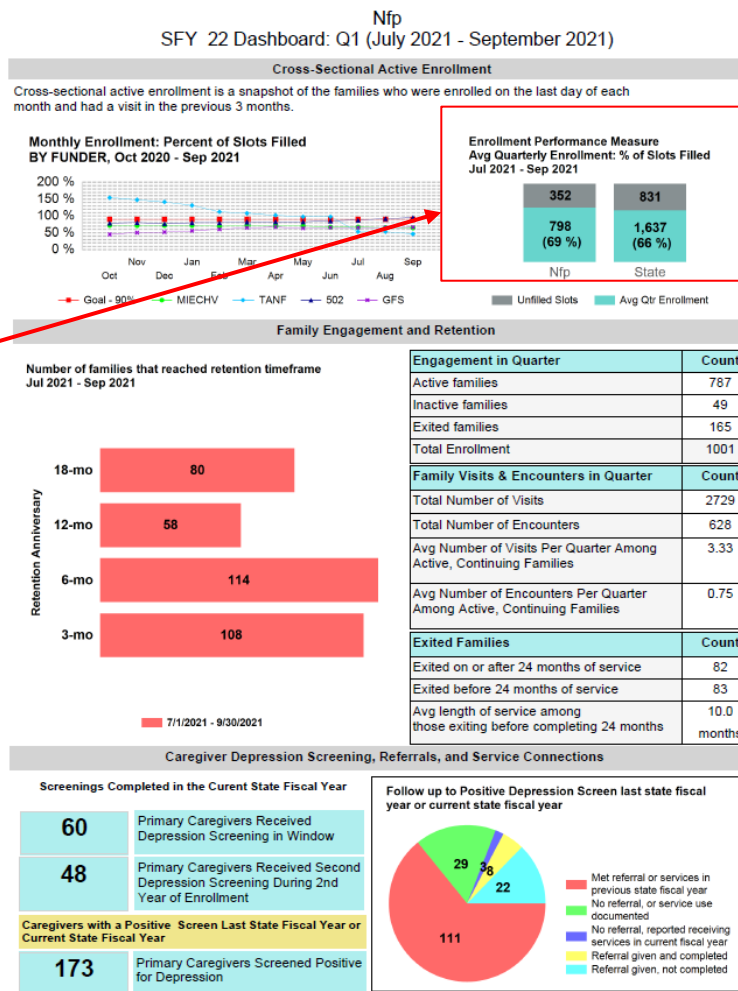
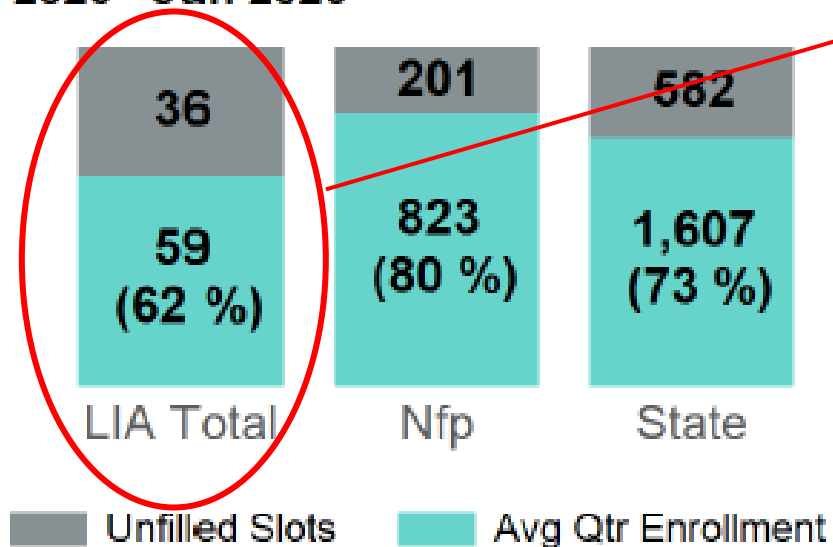
Data Elements

- Enrollment Date
- Exit Date
- Visit Dates
- Encounter Dates



Dashboard location: Quarterly Enrollment

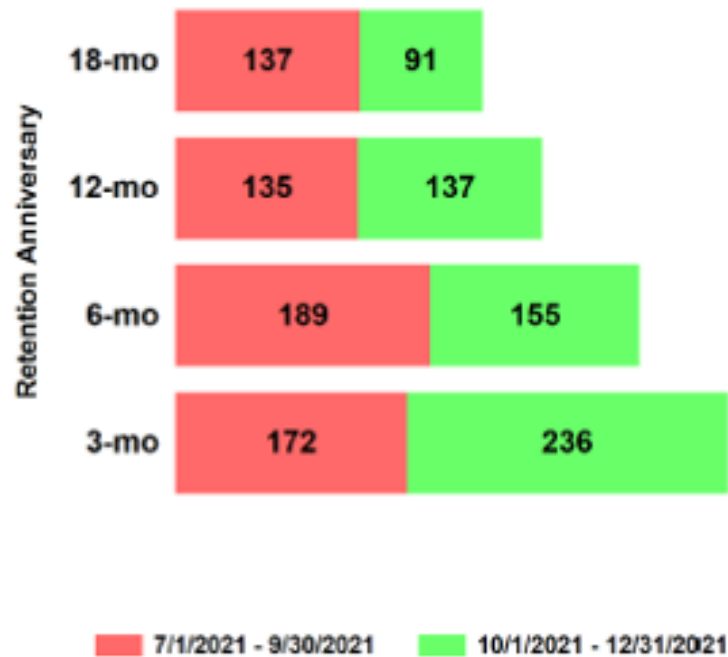
Enrollment Performance Measure Avg Quarterly Enrollment: % of Slots Filled Apr 2020 - Jun 2020



Family Engagement and Retention

Family Engagement and Retention

Number of families that reached retention timeframe
Jul 2021 - Dec 2021



Engagement in Quarter	Count
Active families	1608
Inactive families	114
Exited families	187
Total Enrollment	1909
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Avg length of service among those exiting before completing 24 months	9.8 months



Performance Pay Measure: Retention

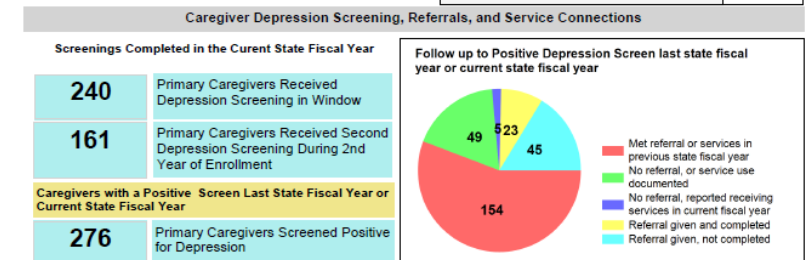
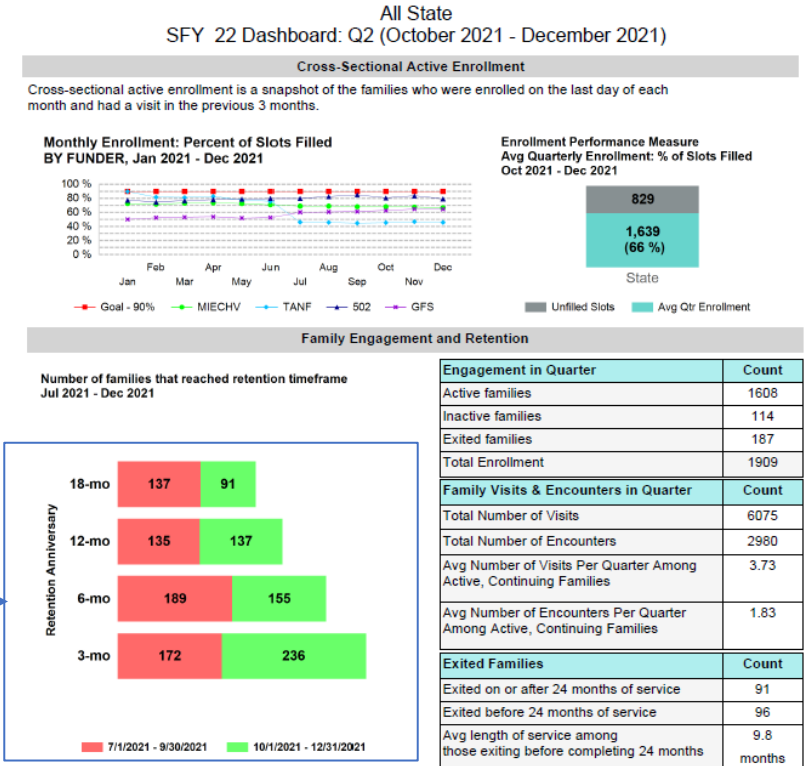
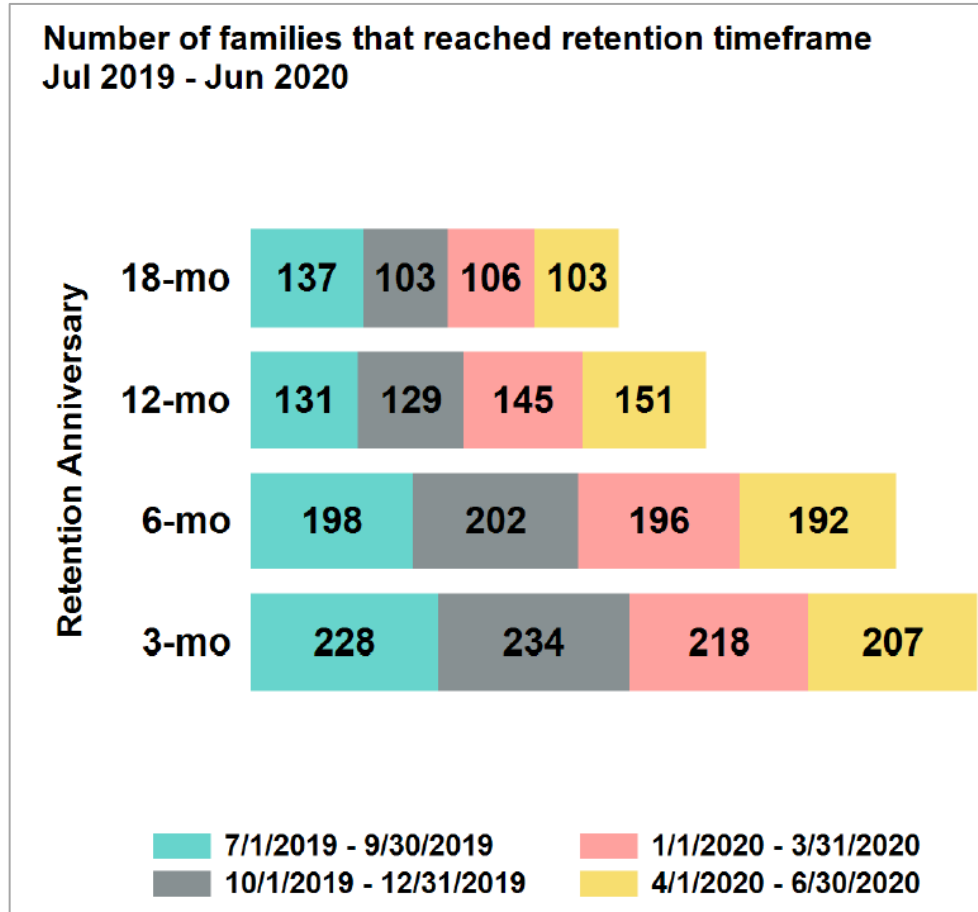
Number of participants who met 12 month or 18 month retention

- a. Number of HVSA families who were enrolled on their 12 month anniversary AND received a visit* within 30 days pre/post anniversary date.
- b. Number of HVSA families who were enrolled on their 18 month anniversary AND received a visit* within 30 days pre/post anniversary date.

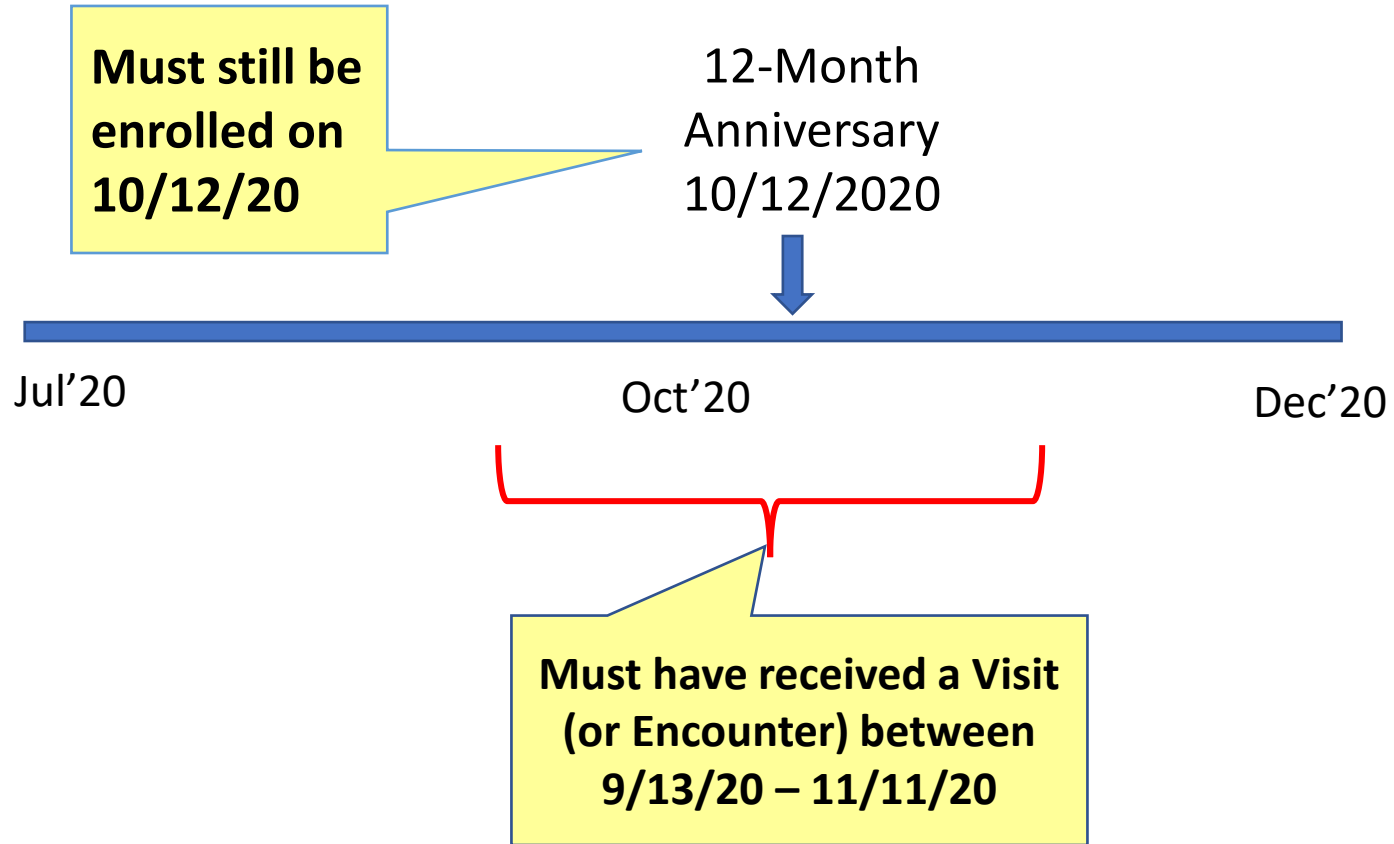
* Due to COVID-19, Retention visit requirement is satisfied by a Visit OR an Encounter



Dashboard location: Retention



Performance Pay Measure: Retention examples



Data Elements

- Enrollment Date
- Exit Date
- Visit Dates
- Encounter Dates

Please note DOH only counts one encounter or visit, per family per day.



Performance Pay Measure: Depression Screening

Number of completed Depression Screenings in Initial 3-month window

Number of primary caregivers enrolled in home visiting who are screened for depression using a validated tool within 3 months of delivery if enrolled pregnant or 3 months of enrollment if enrolled postnatally.

Number of completed Depression Screenings in 2nd year of program (PAT and Portfolio programs only)

Number of primary caregivers enrolled in home visiting who are screened for depression using a validated tool at anytime following the 12-month enrollment anniversary and before exiting.



Caregiver Depression Screening, Referrals, and Service Connections

Caregiver Depression Screening, Referrals, and Service Connections

Screenings Completed in the Current State Fiscal Year

60

Primary Caregivers Received Depression Screening in Window

48

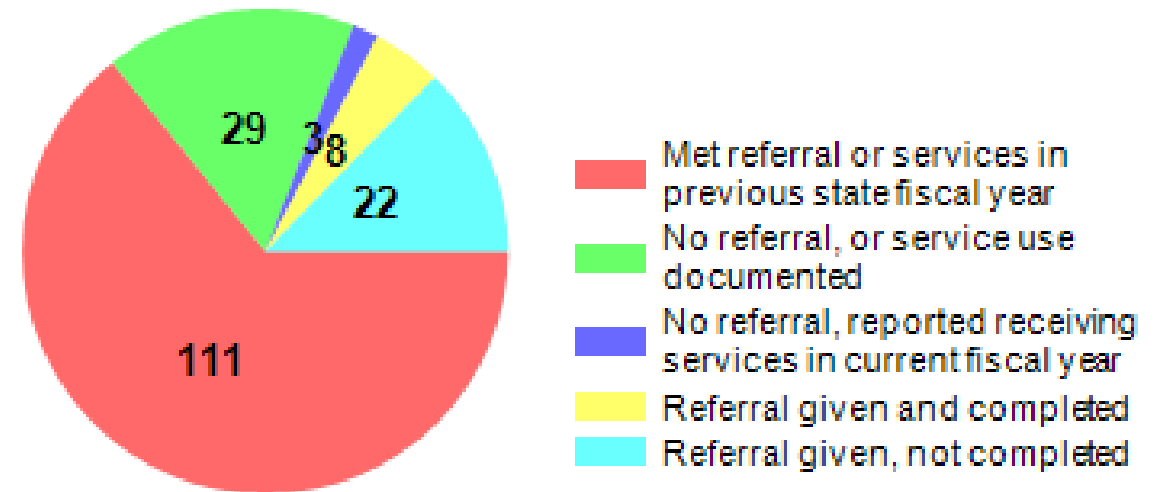
Primary Caregivers Received Second Depression Screening During 2nd Year of Enrollment

Caregivers with a Positive Screen Last State Fiscal Year or Current State Fiscal Year

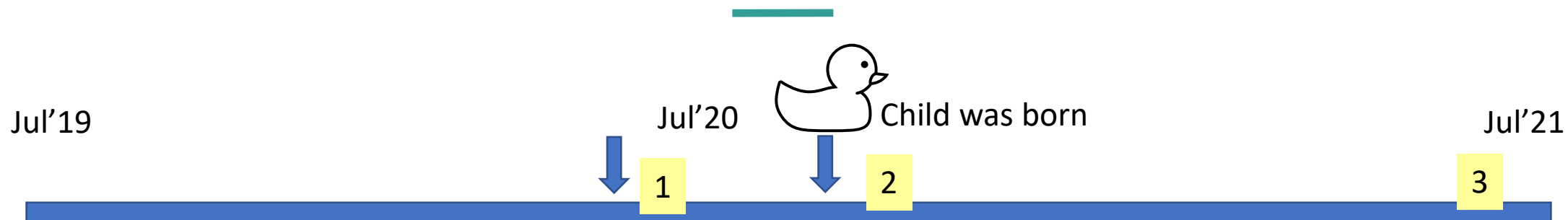
173

Primary Caregivers Screened Positive for Depression

Follow up to Positive Depression Screen last state fiscal year or current state fiscal year



Performance Pay Measure: Depression examples



1. Screen 1 (6/4/20) – good practice, not eligible as Initial screen
2. Screen 2 (9/9/20) – Initial screen in 3-month window (Performance Pay)
3. Screen 3 (6/3/21) – Second screen in 2nd year (Performance Pay)

If any of these 3 screens was Positive, then we would look for Referral or Service Completion

Data Elements

- Enrollment Date
- Child DOB
- PHQ9 Date
- Date of first Positive
- Referral Given Date
- Referral Completed Date



Performance Pay Measure: Depression Referral

Number of caregivers who received and/or completed a depression referral

Number of primary caregivers who screen positive for depression who were referred or connected to appropriate services during the contract year.

Positive Screen = Moderate to Severe depression (PHQ9 score ≥ 10) and/or suicidal ideation (an affirmative response to question 9)

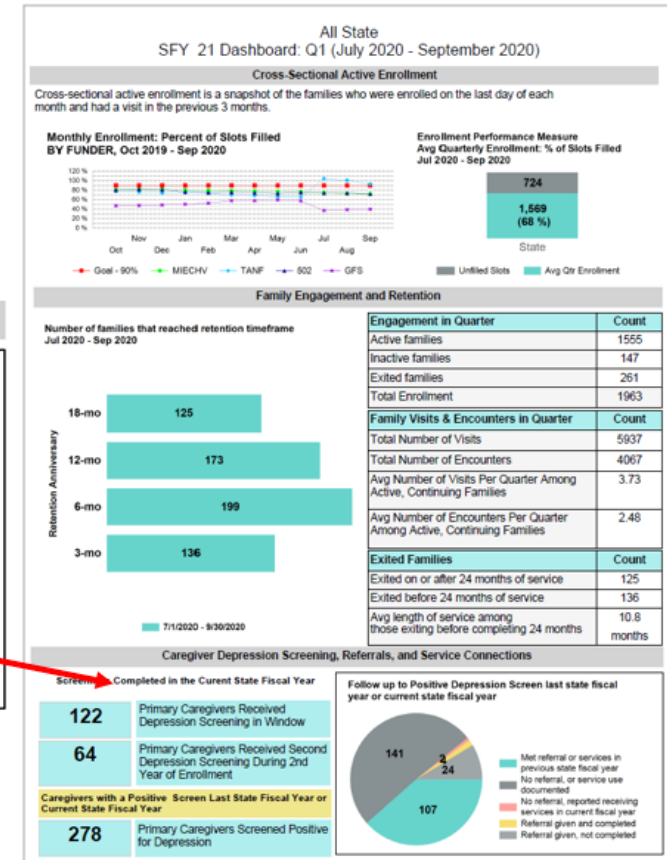
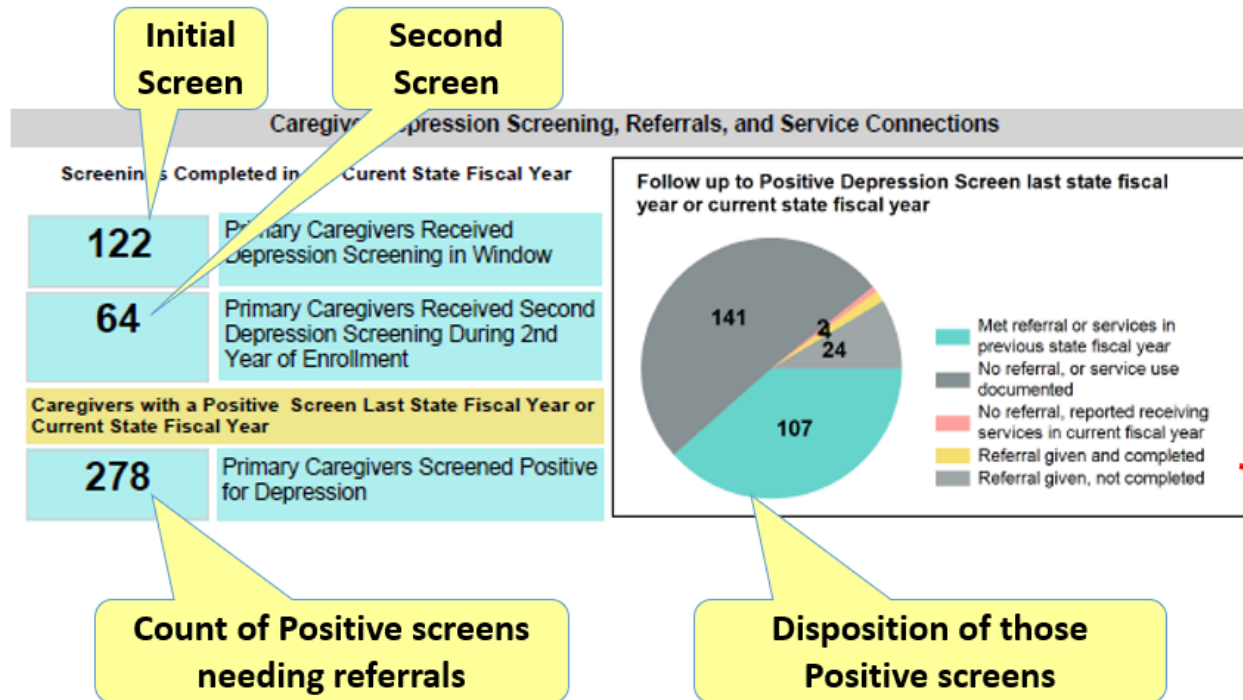
→ This is different from NFP's model guidance (PHQ9 score ≥ 5)

Referred or Connected = documented referral with or without confirmation that caregiver received services

Time period = positive screen date can be anytime during current or previous contract year; referral given/completed date must be in current contract year.



Dashboard: Depression



Dashboard Details

AutoSave Off | DashboardDetails_AIINFP_SFY22Q1_28Dec2021 - Excel

File Home Insert Draw Page Layout Formulas Data Review View Help Acrobat Search

Clipboard Font Alignment Number Styles

Normal Bad Good Neutral Calculation
Check Cell Explanatory... Input Linked Cell Note

A1

A D F H J

Nfp
Quarterly Dashboard: (July 2021 - September 2021)

Date report was run:	12/28/2021 11:57:31 AM
Report Dates:	7/1/2021 to 9/30/2021
Enrollment Method:	All Children
Include Details:	Yes
Models:	Nfp
Funding:	MIECHV; TANF; 502; GFS
Programs:	All State
Fiscal Year start:	7/1/2021

Summary | Enrollment Details | Retention Details | Depression Screen Details | Depression Referral Details | MonthlyEnrollments | QuarterlyEnrollmentPercent



Enrollment Details

DashboardDetails_AllHVSA_SFY22Q2 - Excel

Luuhughes, Tien X (DOH)

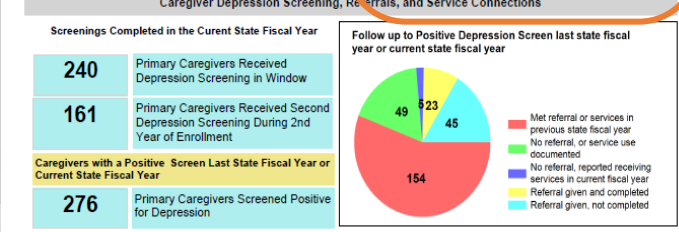
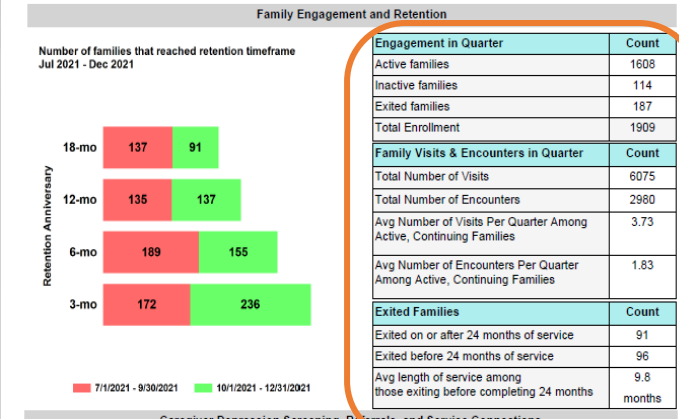
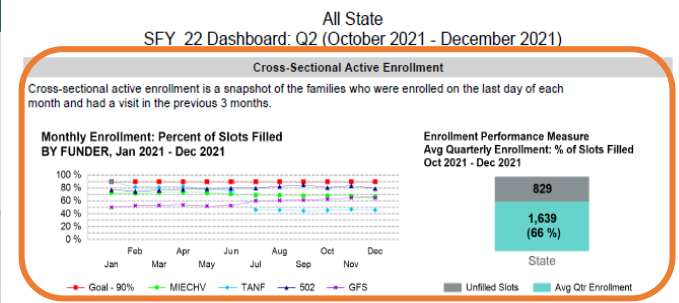
File Home Insert Draw Page Layout Formulas Data Review View Help Acrobat Search

Clipboard Font Alignment Number Styles Cells Editing

B1 Model

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Model	Program Id	Program Name	Funding Source	Funding Slots	Home Visitor Id	Home Visitor Last Name	Guardian ID	Family ID	FLO ID	Guardian Enroll Date	Guardian Exit Date	Date of Last Visit	Date Of Last Encounter	Number of Visits in Quarter	Num Enc Qu
1																
2	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
3	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
4	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
5	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
6	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
7	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
8	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx
9	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
10	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
11	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
12	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
13	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
14	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
15	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
16	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
17	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
18	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
19	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
20	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
21	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx
22	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
23	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
24	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x

Summary Enrollment Details Retention Details Depression Screen Details Depression Referi ...



Retention Details

AutoSave Off | DashboardDetails_AllHVSA_SFY22Q2 - Excel | Luuhughes, Tien X (DOH)

File Home Insert Draw Page Layout Formulas Data Review View Help Acrobat Search

Clipboard: Paste, Copy, Format Painter | Font: Arial, 10 | Alignment: Wrap Text | Number: General | Styles: Conditional Formatting, Format as Table, Cell Styles | Cells: Insert, Delete, Format | Editing: AutoSum, Fill, Clear, Sort & Filter, Find & Select

Formula Bar: Z1 | Numerator12mo

	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	
	Funding Source	Guardian ID	Family ID	Guardian Enroll Date	Guardian Exit Date	Last Home Visit	Guardian Time In Program	Annv Date3mo	Enrolled3mo	Active Visit3mo	Numerator3mo	Denominator3mo	Annv Date6mo	Enrolled6mo	Active Visit6mo	Numerator6mo	Denominator6mo	Annv Date12mo	Enrolled12mo	Active Visit12mo	Numerator12mo	
1																						
2	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
3	TANF	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
4	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
5	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
6	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
7	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
8	GFS	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	
9	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
10	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
11	GFS	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
12	TANF	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
13	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
14	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
15	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
16	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
17	TANF	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
18	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
19	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
20	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
21	502	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	
22	GFS	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
23	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
24	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
25	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
26	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
27	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
28	GFS	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
29	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
30	GFS	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	0	
31	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
32	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
33	MIECHV	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
34	TANF	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	
35	502	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	0	

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All State SFY 22 Dashboard: Q2 (October 2021 - December 2021)

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Cross-sectional active enrollment is a snapshot of the families who were enrolled on the last day of each month and had a visit in the previous 3 months.

Monthly Enrollment: Percent of Slots Filled BY FUNDER, Jan 2021 - Dec 2021

Enrollment Performance Measure Avg Quarterly Enrollment: % of Slots Filled Oct 2021 - Dec 2021

State: **829** (66%)

Legend: ■ Unfilled Slots ■ Avg Qtr Enrollment

Family Engagement and Retention

Number of families that reached retention timeframe Jul 2021 - Dec 2021

Retention Anniversary	7/1/2021 - 9/30/2021	10/1/2021 - 12/31/2021
18-mo	137	91
12-mo	135	137
6-mo	189	155
3-mo	172	236

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Caregiver Depression Screening, Referrals, and Service Connections

Screenings Completed in the Current State Fiscal Year	Primary Caregivers Received Depression Screening in Window
240	161

Caregivers with a Positive Screen Last State Fiscal Year or Current State Fiscal Year

Follow up to Positive Depression Screen last state fiscal year or current state fiscal year	Count
Met referral or services in previous state fiscal year	49
No referral, or service use documented	523
No referral, reported receiving services in current fiscal year	45
Referral given and completed	154
Referral given, not completed	154

Depression Screen Details

DashboardDetails_AllHVSA_SF22Q2 - Excel

File Home Insert Draw Page Layout Formulas Data Review View Help Acrobat Search

Clipboard Font Alignment Number Styles Cells Editing

Program Name

Model Program ID Program Name Funding Funding Slots Home Visitor ID Home Visitor Last Name Guardian ID Guardian Enroll Date Guardian Exit Date Pregnant At Enroll DOB Is Pregnant At Enroll Window Begin First Screen Date Window End Met Dep Screen Second Screen Window Begin Second Screen Date

Summary Enrollment Details Retention Details **Depression Screen Details** Depression Referral Details MonthlyEnrollments QuarterlyEnrollmentPercent

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Enrollment Performance Measure

Avg Quarterly Enrollment: % of Slots Filled Oct 2021 - Dec 2021

829

1,639 (66%)

State

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Caregiver Depression Screening, Referrals, and Service Connections

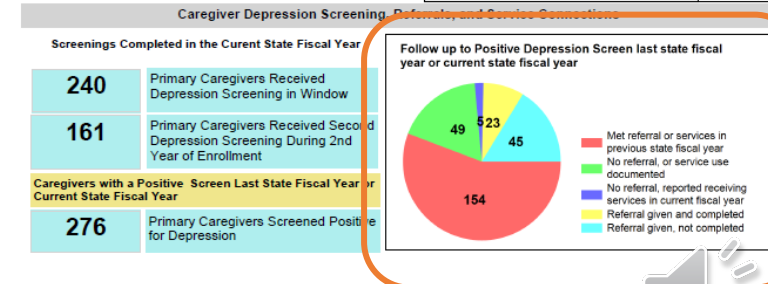
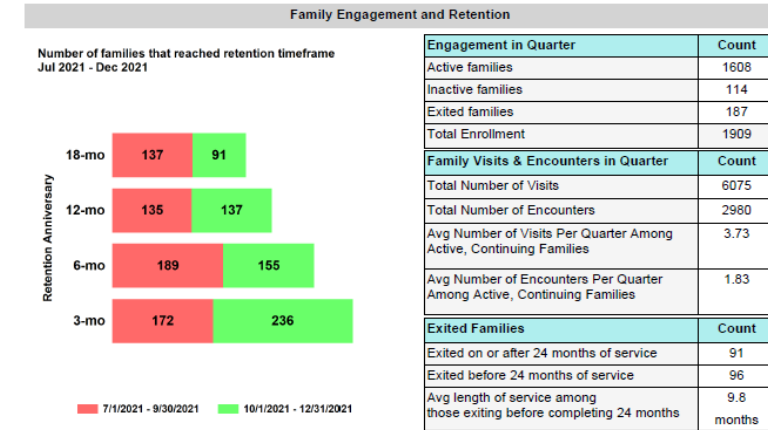
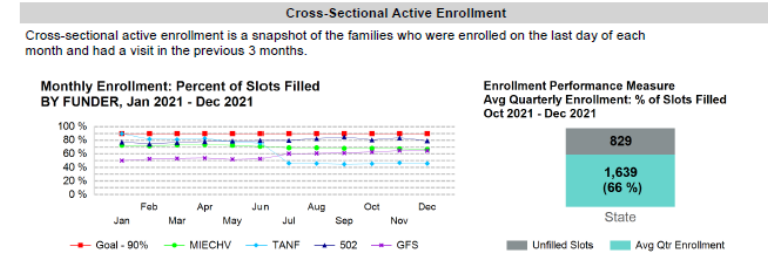
Screenings Completed in the Current State Fiscal Year	Primary Caregivers Received Depression Screening in Window
240	161

Caregivers with a Positive Screen Last State Fiscal Year or Current State Fiscal Year	Primary Caregivers Screened Positive for Depression
276	154

Follow up to Positive Depression Screen last state fiscal year or current state fiscal year

Depression Referral Details

All State SFY 22 Dashboard: Q2 (October 2021 - December 2021)



Depression Referral Details

The screenshot shows a data table with columns: Home Visitor ID, Home Visitor Last Name, Guardian ID, Guardian Enroll Date, Guardian Exit Date, Pregnant At Enroll DOB, Is Pregnant At Enroll, First Pos Screen Date, Referral Date, Referral Completed Date, Receiving Services Date, Pos Type, and Legacy Program Text. A filter dropdown menu is open over the 'Pos Type' column, showing options: Sort A to Z, Sort Z to A, Sort by Color, Clear Filter From "Pos Type", Filter by Color, and Text Filters. Under Text Filters, there is a search box and a list of checkboxes: (Select All) (checked), Met referral or services in previous st (unchecked), N/A (unchecked), No referral, or service use document (checked), No referral, reported receiving servic (unchecked), Referral given and completed (unchecked), and Referral given, not completed (unchecked). The 'Depression Referral Details' tab is highlighted in the bottom navigation bar.

Home Visitor ID	Home Visitor Last Name	Guardian ID	Guardian Enroll Date	Guardian Exit Date	Pregnant At Enroll DOB	Is Pregnant At Enroll	First Pos Screen Date	Referral Date	Referral Completed Date	Receiving Services Date	Pos Type	Legacy Program Text
							2/24/2021					
							3/3/2021					
							3/30/2021					
							8/13/2021					
							3/16/2021					
							8/25/2021					
							6/10/2021					
							9/2/2021					
							9/21/2020					
							10/1/2020					
							9/23/2020					
							9/29/2020					
							4/26/2021					
							3/24/2021					
							8/27/2020					
							8/18/2021					
							7/2/2021					
							9/15/2021					
							7/1/2020					
							11/5/2020					
							7/15/2020					
							7/7/2020					
							8/20/2020				No referral, or service use documented	
							12/4/2020				No referral, or service use documented	
							9/24/2021				No referral, or service use documented	
							10/12/2020				No referral, or service use documented	
							12/8/2020				No referral, or service use documented	
							9/20/2021				No referral, or service use documented	
							6/11/2021				No referral, or service use documented	



Monthly Enrollment

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Model

	A	B	C	D	E	F	G	H	I	J
		Model	Program Name	Funding Source	Month Offset	Active MStart Date Minus92	Active MStart Date	Total Enrollments	Slots	Percentage
1		Model								
2		ESSS	ESSS - Save the Children Federation Inc.	GFS	6	4/30/2021	7/31/2021	0	0	0
3					7	5/31/2021	8/31/2021	0	0	0
4					8	6/30/2021	9/30/2021	0	0	0
5					9	7/31/2021	10/31/2021	0	0	0
6					10	8/30/2021	11/30/2021	0	0	0
7					11	9/30/2021	12/31/2021	0	0	0
8			Total					0	0	0
9								0	0	0
10		Family Spirit	FS - Tulalip Tribes	GFS	6	4/30/2021	7/31/2021	0	0	0
11					7	5/31/2021	8/31/2021	0	0	0
12					8	6/30/2021	9/30/2021	0	0	0
13					9	7/31/2021	10/31/2021	0	0	0
14					10	8/30/2021	11/30/2021	0	0	0
15					11	9/30/2021	12/31/2021	0	0	0
16			Total					0	0	0
17								0	0	0
18		Nfp	NFP - Benton Franklin Health District	MIECHV	0	10/31/2020	1/31/2021	0	0	0
19					1	11/28/2020	2/28/2021	0	0	0
20					2	12/29/2020	3/31/2021	0	0	0
21					3	1/28/2021	4/30/2021	0	0	0
22					4	2/28/2021	5/31/2021	0	0	0
23					5	3/30/2021	6/30/2021	0	0	0
24					6	4/30/2021	7/31/2021	0	0	0
25					7	5/31/2021	8/31/2021	0	0	0
26					8	6/30/2021	9/30/2021	0	0	0
27					9	7/31/2021	10/31/2021	0	0	0
28					10	8/30/2021	11/30/2021	0	0	0
29					11	9/30/2021	12/31/2021	0	0	0
30			Total					0	0	0
31								0	0	0
32			NFP - Chelan Douglas Health District	GFS	0	10/31/2020	1/31/2021	0	0	0
33					1	11/28/2020	2/28/2021	0	0	0
34					2	12/29/2020	3/31/2021	0	0	0
35					3	1/28/2021	4/30/2021	0	0	0
					4	2/28/2021	5/31/2021	33	38	87%

Ready | Summary | Enrollment Details | Retention Details | Depression Screen Details | Depression Referral Details | MonthlyEnrollments | QuarterlyEnrollmentPercent | 79%

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Quarterly Enrollment Percent

DashboardDetails_AllHVSA_SFYZ22Q2 - Excel

Luuhughes, Tien X (DOH)

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Clipboard: Paste, Cut, Copy, Format Painter

Font: Calibri, 11, Bold, Italic, Underline, Text Color, Background Color

Alignment: Wrap Text, Merge & Center

Number: General, Currency, Percentage, Date, Time, Text, Accounting

Styles: Conditional Formatting, Format as Table, Cell Styles

Cells: Insert, Delete, Format

Editing: AutoSum, Fill, Clear, Sort & Filter, Find & Select

Formula Bar: A1

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	Model	Program Name						Funding Source	Total Enrollee M1	Total Enrollee M2	Total Enrollee M3	Avg Qtr Enrollment	Slots	Uncorrected Unfilled Slots	Unfilled Slots	Percentage									
1																									
2	ESSS	ESSS - Save the Children Federation Inc.					GFS	0	0	0			0												0
3							Total	0	0	0			0												0
4		Total						0	0	0			0												0
5	Family Spirit	FS - Tulalip Tribes					GFS	0	0	0			0												0
6							Total	0	0	0			0												0
7		Total						0	0	0			0												0
8	Nfp	NFP - Benton Franklin Health District					MIECHV	0	0	0			0												0
9							Total	0	0	0			0												0
10		NFP - Chelan Douglas Health District					GFS	0	0	0			0												0
11							Total	0	0	0			0												0
12		NFP - ChildStrive					MIECHV	0	0	0			0												0
13							Total	0	0	0			0												0
14		NFP - Clark County Public Health					502	0	0	0			0												0
15							GFS	0	0	0			0												0
16							MIECHV	0	0	0			0												0
17		Total						0	0	0			0												0
18		NFP - Jefferson-Kitsap combined					502	0	0	0			0												0
19							GFS	0	0	0			0												0
20							Total	0	0	0			0												0
21		NFP - Seattle King County Dept of Public Health					MIECHV	0	0	0			0												0
22							Total	0	0	0			0												0
23		NFP - Skagit County Public Health					MIECHV	0	0	0			0												0
24							Total	0	0	0			0												0
25		NFP - Spokane Regional Health District					GFS	0	0	0			0												0
26							MIECHV	0	0	0			0												0
27							TANF	0	0	0			0												0
28							Total	0	0	0			0												0
29		NFP - Tacoma Pierce County Health Department					502	0	0	0			0												0

Summary | Enrollment Details | Retention Details | Depression Screen Details | Depression Referral Details | MonthlyEnrollments | QuarterlyEnrollmentPercent

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QUESTIONS?

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