

**IL Stakeholder/Rate Model Presentation**  
**September 24, 2023**  
**3:00-4:00 p.m.**  
[Register Here](#)

Time	Agenda Item	Objectives	Action Items
3:00-3:10	<b>Welcome &amp; House Keeping</b>	<ul style="list-style-type: none"> <li>• Meeting is being recorded and will be posted on our website and included in the RFA information.</li> <li>• Introductions in the chat: name, organization, and role</li> <li>• If you have questions, please add them to the chat. Q&amp;A will be made available to everyone through the RFA process as reference.</li> </ul>	
3:10-3:20	<b>Re-Design Project Overview</b>	<ul style="list-style-type: none"> <li>• How the work came about, who was involved, how the information gathered was used to feed into the Rate Model and how this year's ask is a Maintenance Level ask that will bring the program up to sustainability and provide compensation for the work we are currently doing...</li> </ul>	
3:20-3:50	<b>Rate Model Presentation</b>	<ul style="list-style-type: none"> <li>• Rate Model that was designed to fund the IL program better than before....</li> </ul>	
3:50-4:00	<b>Wrap up/Next Steps</b>	<ul style="list-style-type: none"> <li>• Next meeting is about Catchment/Service Areas on October 24, 2023, from 3:00-4:00 pm</li> <li>• RFA timeline</li> <li>• Please submit questions to Sherrie at <a href="mailto:sherrie.flores@dcyf.wa.gov">sherrie.flores@dcyf.wa.gov</a> for review and response</li> </ul>	