



### Agency Recommendation Summary

The Department of Children, Youth, and Families (DCYF) requests a technical correction of \$32,496,000 General Fund-State funding for the Working Connections Child Care (WCCC) administrative staff funding.

### Program Recommendation Summary

#### 030 - Early Learning

The Department of Children, Youth, and Families (DCYF) requests a technical correction of \$32,496,000 General Fund-State funding for the Working Connections Child Care (WCCC) administrative staff funding.

### Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
<b>Operating Expenditures</b>						
Fund 001 - 1	\$16,248	\$16,248	<b>\$32,496</b>	\$16,248	\$16,248	<b>\$32,496</b>
Total Expenditures	<b>\$16,248</b>	<b>\$16,248</b>	<b>\$32,496</b>	<b>\$16,248</b>	<b>\$16,248</b>	<b>\$32,496</b>

### Decision Package Description

During the 2022-23 carryforward funding an adjustment was made to true up the WCCC transfer from the Department of Social and Health Services, at that time the WCCC administrative funding was included in the proviso funding CB1/2 which funded both the WCCC forecast and staff to support the program. This adjustment reduced the WCCC administrative funding by \$-6,350,000. Additionally, in the FY2022 supplemental budget, DCYF transferred proviso funding for the WCCC forecast funding supporting direct services from the WCCC administrative staff funding to align all proviso funds CB1/2 to support programs affected through the WCCC forecast totaling \$-9,898,000.

DCYF requests an increase to appropriation CS1/2 in the amount of \$16,248,000 and each fiscal year thereafter to fund annual WCCC staff costs incurred for required support to the program. These are direct services staff who work at the WCCC facilities.

### Assumptions and Calculations

#### Expansion, Reduction, Elimination or Alteration of a current program or service:

NA

#### Detailed Assumptions and Calculations:

WCCC – Administrative Staff  
 SFY24 CS1: increased by \$16,248,000  
 SFY25 CS2: increase by \$16,248,000

#### Workforce Assumptions:

This request does not include additional FTEs.

### Strategic and Performance Outcomes

#### Strategic Framework:

This request supports Results Washington Goal 5: Efficient, effective and accountable Government because it corrects the appropriation authority to accurately reflect the states investment to child care and hub home.

#### Performance Outcomes:

NA

### Equity Impacts

**Community outreach and engagement:**

NA

**Disproportional Impact Considerations:**

NA

**Target Populations or Communities:**

NA

### Other Collateral Connections

**Puget Sound Recovery:**

Not Applicable

**State Workforce Impacts:**

Not Applicable

**Intergovernmental:**

Not Applicable

**Stakeholder Response:**

Not Applicable

**State Facilities Impacts:**

Not Applicable

**Changes from Current Law:**

Not Applicable

**Legal or Administrative Mandates:**

Not Applicable

### IT Addendum

**Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?**

No

### Objects of Expenditure

Objects of Expenditure <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
Obj. A	\$10,600	\$10,600	\$21,200	\$10,600	\$10,600	\$21,200
Obj. B	\$4,500	\$4,500	\$9,000	\$4,500	\$4,500	\$9,000
Obj. E	\$848	\$848	\$1,696	\$848	\$848	\$1,696
Obj. G	\$300	\$300	\$600	\$300	\$300	\$600

### Agency Contact Information

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