

Home Visiting Parent Child+ Rate Setting Meetings

December 7th, 2023

Hosted by:



DCYF Home Visiting	DCYF Finance
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Note: Today's meeting will be recorded and posted.

www.dcyf.wa.gov



Washington State Department of
CHILDREN, YOUTH & FAMILIES

“What can I expect to receive in investing my time today?”

A decorative white torn paper effect runs horizontally across the bottom of the slide, with a jagged, irregular edge that gives the appearance of a piece of paper being torn away from the purple background.

Agenda

- Re-Orient on Workload Standards
- Introduce Workload Survey



Return on Investment

- I will leave more confident in my understanding of the PC+ rate setting process.
- I will understand the context for the Workload Survey.
- I will understand how to complete the Workload Survey and the timeline.

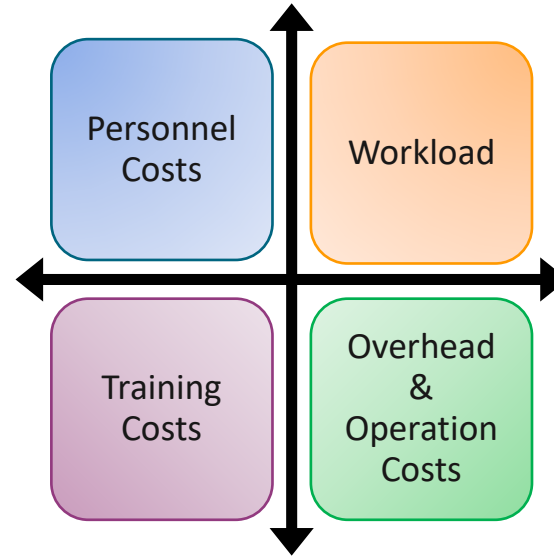


Approach to Equity

- Are we ensuring that the rate process does not further marginalize communities of color?
- Are we ensuring that BIPOC led/owned community agencies are not negatively impacted by the rate process? How will we know?
- Are we ensuring that rural communities and the agencies that serve them are not being disproportionately impacted by the rates process? How will we know?



How Rates Are Built



Each of these cost areas will be aggregated into the development of the rate.

Data is gathered and analyzed on all costs required by the contract.

Programs will use the overall rate, and not be required to apply the individual costs in their financial operations.



Workload Survey

Orientation

Instructions

Timeframe: release the week of December 11th –
Due on January 16th to dcyf.homevisiting@dcyf.wa.gov

Technical Assistance: Open drop in Dec 18th 2pm & Jan 9th 3pm

Full rate increase depends on survey success



What will the survey do?

Identify the total time needed to meet DCYF contract requirements.

DCYF will adjust down the case load requirements based on this data – e.g. model case load of 15 and survey demonstrates it should be lowered to 12.

Provider Cost of
employing 1 FTE
home visitor



Cost of additional
workforce needed to
meet DCYF
requirements



Overhead



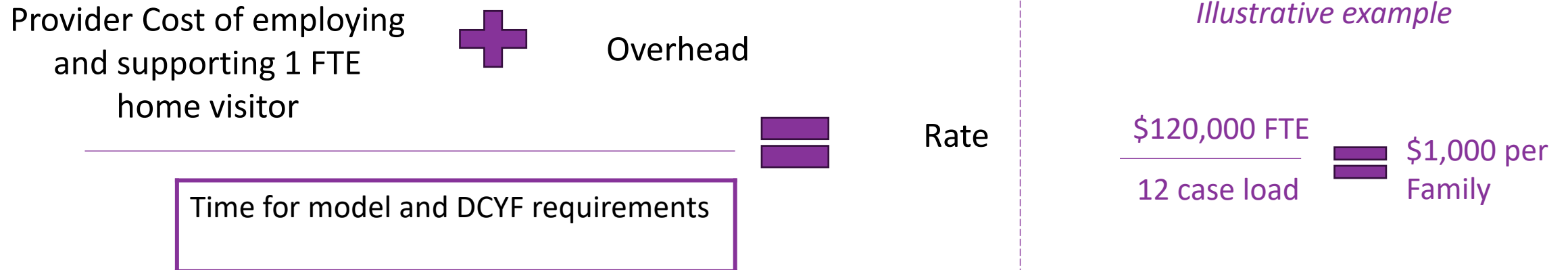
Rate



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Future Discussions

Rate modeling ratios for supervisors and managers

Overhead Costs

Timeline for Workload Survey Results

- ✓ analysis
- ✓ review of results
- ✓ finalize



Check-In/Reflections

- I feel more confident in my understanding of the PC+ rate setting process.
- I understand the context for the Workload Survey.
- I understand how to complete the Workload Survey and the timeline.



Thank you!

