



Dept of Children, Youth, & Families
 2021-23 First Supplemental Budget Session
 Maintenance Level - IT - IT Gated Pool Funding Transfer

Agency Recommendation Summary

The Department of Children, Youth, and Families (DCYF) is requesting \$1,471,000 in the 2022 Supplemental Budget to address continued access to Information Technology (IT) Gated Pool Funding for the Foster Parent Application Portal and Mandatory Reporter Online Portal projects.

Program Recommendation Summary

090 - Program Support

The Department of Children, Youth, and Families (DCYF) is requesting \$1,471,000 in the 2022 Supplemental Budget to address continued access to Information Technology (IT) Gated Pool Funding for the Foster Parent Application Portal and Mandatory Reporter Online Portal projects.

Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2022	2023	2021-23	2024	2025	2023-25
Operating Expenditures						
Fund 447 - 6	\$1,471	\$0	\$1,471	\$0	\$0	\$0
Total Expenditures	\$1,471	\$0	\$1,471	\$0	\$0	\$0

Decision Package Description

Foster Parent Application Portal

During the 2019 – 2021 Biennium, the legislature approved funding for DCYF to develop a provider portal that would allow foster parents, unlicensed caregivers, group care facilities, and child placing agencies (CPA) to enter and maintain information during the initial licensing and home study processes. However, due to the pandemic and issues with hiring and retention of IT personnel, DCYF was not able to complete the project prior to the end of the biennium on June 20, 2021. DCYF requests that the balance of the IT Gated Pool funding of \$1,190,000 be transferred to Fiscal Year (FY)22 to enable DCYF to complete this project.

Mandatory Reporters Online Portal

During the 2020 Legislative Session, SB 6556 was passed requiring DCYF to establish, develop, and implement a web-based reporting portal accessible to mandated reporters for reporting child abuse and neglect as required by RCW 26.44.030. However, due to the pandemic and issues with hiring and retention of IT personnel, DCYF was not able to complete the project prior to the end of the biennium on June 20, 2021. DCYF requests that the full balance of the IT Gated Pool funding of \$281,000 be transferred to FY22 to enable DCYF to complete this project.

Assumptions and Calculations

Expansion, Reduction, Elimination or Alteration of a current program or service:

Not applicable.

Detailed Assumptions and Calculations:

DCYF is requesting the remaining unspent IT Gated Pool funding balance approved in the 2019-21 Biennial budget transfer to the 2021-23 Biennial budget in FY22. This is not a request for additional funding for these IT projects,

- Foster Parent Application Portal funding transfer request of \$1,190,000.
- Mandatory Reporters Online Portal funding transfer request of \$281,000.

Workforce Assumptions:

This request does not include additional FTEs.

How is your proposal impacting equity in the state?

Not applicable

Strategic and Performance Outcomes

Strategic Framework:

This request is in support of the Governor's Results Washington goal area of an:

- Efficient, Effective, and Accountable Government

Performance Outcomes:

Not Applicable

Other Collateral Connections

Puget Sound Recovery:

Not Applicable

State Workforce Impacts:

Not Applicable

Intergovernmental:

Not Applicable

Legal or Administrative Mandates:

Not Applicable

Stakeholder Response:

Not Applicable

Changes from Current Law:

Not Applicable

State Facilities Impacts:

Not Applicable

Reference Documents

FPAP ITaddendum2021-23.docx

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

Yes

Objects of Expenditure

Objects of Expenditure <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2022	2023	2021-23	2024	2025	2023-25
Obj. A	\$520	\$0	\$520	\$0	\$0	\$0
Obj. B	\$181	\$0	\$181	\$0	\$0	\$0
Obj. C	\$770	\$0	\$770	\$0	\$0	\$0

Agency Contact Information

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