

Welcome to
2023 HVSA Office Hours!

November 16, 2023

*Please chat in your name, organization & role and
Which would you choose
if a genie offered you the choice of one of these 4 wishes:
taller, shorter, smarter, or funnier.*



Today's Topics

1. Within Reach
2. Upcoming Contract Amendments
3. No December Office Hours
Next Office Hours January 18th, 2024



WithinReach & Help Me Grow Washington

Our Statewide Hotlines

- Help Me Grow WA Hotline: 1-800-322-2588
- Apple Health for Kids Hotline: 1-877-543-7669
- Family Food Hotline: 1-888-436-6392

Online Benefit Finder

- Self-referral portal on www.Parenthelp123.org; we contact you within 2 business days

Text “WIC” to 96859

Text “FOOD” to 96859

Questions? Email chrisg@withinreachwa.org



Help Me Grow Washington is a network of communities across Washington that work together to create a resource grid of community services and supports. Help Me Grow listens to families, links them to services and provides ongoing support.

The Help Me Grow Washington network represents an ever-growing, powerful coalition of communities and individuals invested in an ambitious and resourceful early childhood system that optimally serves all families and children.



Depending on where you live in the state, Help Me Grow resources are available to you. See below for our statewide hotline and other local numbers to help connect you with the supports you need.

Kittitas County: [509-490-3009](tel:509-490-3009)

Pierce County: [Call 211](tel:252-211) & ask for Help Me Grow

Skagit County: [360-630-8352](tel:360-630-8352)

Yakima County: [509-490-3009](tel:509-490-3009)

Statewide Help Me Grow: [1-800-322-2588](tel:1-800-322-2588)

- Monday – Thursday: 8:00 am – 5:30 pm
- Friday: 8:00 am – 5:00 pm

FY24 Contract Amendments

- 7% budget increase
- Rescue: Workforce Incentives/Concrete Goods
- HVBAT
- *Timeline – Aiming for early December*



One-Time 7% Budget Increase

MIECHV and GFS funding additions, based on your current operations budget

- One-time increase
- MIECHV Operations → 7% Increase added to MIECHV
- TANF + GFS + DCA Operations → 7% Increase added to GFS
 - If you don't currently have GFS in your budget, we'll work with you individually to figure out if we're adding more GFS or adding more to your current funding (DCA or TANF)
- Funds will may be spent any time up through June 30, 2024



Rescue Updates to FY24 Contracts

- Planning under way “Rescue” fund allocation
- Hoping for a mix of Workforce Incentives and Concrete Goods
- *(Still working on budget options for concrete goods)*
- **Developing Plan for Workforce Incentives Options**
 - All options will have the same incentives and parameters,
 - Not sure if inside and/or outside contract



MIECHV / HVBAT

for those programs with HVBAT in your FY24 contract

- We are NOT asking for HVBAT this year, even if it's in your current contract
- If applicable to you, upcoming Contract Amendments will
 - Remove HVBAT language in the SOW
 - Remove the HVBAT \$5000 incentive
 - *[We will also be reallocating unspent MIECHV FFY21 to MIECHV FFY22]*



Amendments Next Steps

- DCYF determines Rescue options
- Your DCYF Program Specialist will send you a budget template asking you how you plan to allocate added funds
 - *Opportunity to modify current allocations*
- You will have 2-3 weeks to complete and submit the template back to your program specialist
- Your program specialist will incorporate your updated budget into the amendment.
 - *If there are Rescue additions, this will be added to the Statement of Work and Budget portions of your contract*
- DCYF will route the amendment and send to you for signature.
During routing, we cannot process invoices, so we time amendments carefully in between invoice submissions.

DCYF Home Visiting LIA Q4 SFY23 Budget Increase Request Form
Use the yellow cells in this table to describe how you will allocate this one time budget increase. These funds must be used by June 30, 2024.
Return to your program specialist on or before: _____

Budget Request	Description of Request (simple and clear description)	LIA Name	MIECHV
7% of Operations Budget (filled in by program specialist)			
Contractor Personnel	enter description here	Your request cannot exceed the totals entered here ---->	\$
Goods/ Services	enter description here		\$
Travel	enter description here		\$
Contracted/ Professional Services	enter description here		\$
Administrative/ Indirect	enter description here		\$
Indirect rate for this request	enter description here		\$
Budget Increase TOTAL	Your indirect rate shown here may not exceed your approved indirect rate.		\$

Other Questions?



Save the Date

HVSA Office Hours
January 18th, 2024, 3-4 p.m.



Washington State Department of
CHILDREN, YOUTH & FAMILIES

Thank You!



Washington State Department of
CHILDREN, YOUTH & FAMILIES