

Welcome to
2023 HVSA Office Hours!
April 20, 2023

*Please chat in your name, organization & role
What is your favorite place to go on vacation?*



Today's Topics

1. Welcome
2. All HVSA
3. FY23 Budget Shifts
4. FY24 Contracts/PCQs & Budgets
5. Other Questions/Discussion





IN PERSON!

**Spring 2023 All HVSA
May 2 and 3rd**

Day 1: Supervisor Meetings

Day 2: ALL HVSA Business Meeting and Guest Speaker

All HVSA

- This year's theme is **“Harnessing our Superpowers”**
- Our updated events handout contains the most recent information available.
- If you attend Day 1, you'll have an opportunity to register and pick up your packet for Day 2 as well.



All HVSA – Both Days

What To Expect When it Comes to Parking!



May 3 All HVSA Remote Opportunities

Virtual Participation in the True Cost Presentation

for LIA administrators not attending

in person

10:45am to 12:15pm



All HVSA True Cost Conversation - Remote Participation.ics



May 3 All HVSA Remote Opportunities

The Superpowers of Parents Panel

for Home Visitors and other LIA staff

not attending in person

1:00pm to 3:00pm



All HVSA Panel Presentation The Superpowers of Parents.ics



FY 23 [optional] budget adjustments

- Request for *optional* 7% budget increases for SFY23 are due to your program specialist on May 5th. *Please reach out to your program specialist with any concerns about this deadline or specific questions about your budgets.*
 - The form and the monthly email have details on fund availability and intent for use of the funds
 - Reach out to your program specialist with questions
- If you do not request an increase to your SFY23 budget for whatever reason, it is not an indication that your program does not need increased funding
 - The rate work will be evaluating home visiting program costs to determine funding needs



FY 24 Contracts

- Reminder: PCQs and Budgets due back on May 16th
- No major changes anticipated
June Office Hours will go through changes
- Rates Discussion Webinar recording and slides on the DCYF HV Contracts web page

Questions and Discussion



Save the Date

HVSA Office Hours May 18th, 2023 3-4 p.m.

- SFY24 Reflective Practices Updates
- **New!** Infant Family Reflective Supervisor Endorsement
- HVAC Workforce Development Engagement
- Open Topics



Thank You!



Washington State Department of
CHILDREN, YOUTH & FAMILIES