

Thanks for joining!

HVSA Office Hours

Nov 17, 2022

Please chat in your name and organization & what your favorite kitchen appliance is.



Washington State Department of
CHILDREN, YOUTH & FAMILIES

Today's Topics

1. Announcements and Updates
2. DOH Dashboard Discussion
3. Open DCYF Questions & Answers
4. December 15th Office Hours



HVAC Cost Subcommittee

- With guidance from the Home Visiting Advisory Committee (HVAC), DCYF is contracting with Western Washington Univ. to **conduct costing for home visiting services through June 2023**
- An **ad hoc HVAC subcommittee** has been developed to support this work, and we are **seeking representation from HVSA LIAs**
- **Approximately 1 or 2 meetings per month, November thru May**
 - **First meeting is Dec 1 (time TBD)**
- **If interested** (or know someone integral to this work who might want to participate), **please email the HV inbox** (home.visiting@dcyf.wa.gov)

You can also drop a note in the chat and we will record it for follow up



MIECHV Programs Only: HV-BAT

- Maternal, Infant and Early Childhood Home Visiting (MIECHV) has allowed us to pause implementation of the HV-BAT. As a result, DCYF is offering two options to programs:
 - **Continue with HV-BAT:** You may continue to collect financial data and submit your completed HV-BAT on or before December 2; DCYF will award the \$5,000 incentive after completion of the quality assurance review of your submission.
 - **Delay HV-BAT to SFY24 Contract:** You may pause on your data collection at this time and not submit an HV-BAT on December 2nd, and remain in compliance with your contract; the \$5,000 incentive will not be awarded with this option. The HV-BAT requirement will move to your SFY24 contract.

Upcoming Start Early Trainings

- PICCOLO refresher December 8, 2022

<https://www.startearly.org/where-we-work/washington/training-opportunities/>



Upcoming DOH Trainings

- All HVSA Basic Data Collection Requirements Training Nov 29 (9-10:30 a.m.)
- Visit Tracker Trainings on 11/22 (101) and 11/23 (Q&A).



HVSA DASHBOARD REPORTS & FEEDBACK

DOH Home Visiting Unit

Presenters: Izumi Chihara; Sarah Simpson

HVSA Office Hours, November 17, 2022

HVSA Dashboard Feedback Request

Each quarter, the WA Department of Health (DOH) shares **data dashboards** with HVSA programs. The dashboards are meant as a tool to track your program's enrollment, engagement, and retention trends and progress on depression measures. Ideally, this information will help inform your CQI efforts.

We want the dashboards to work for you! Please don't be shy in sharing your ideas on how we can make them more useful.

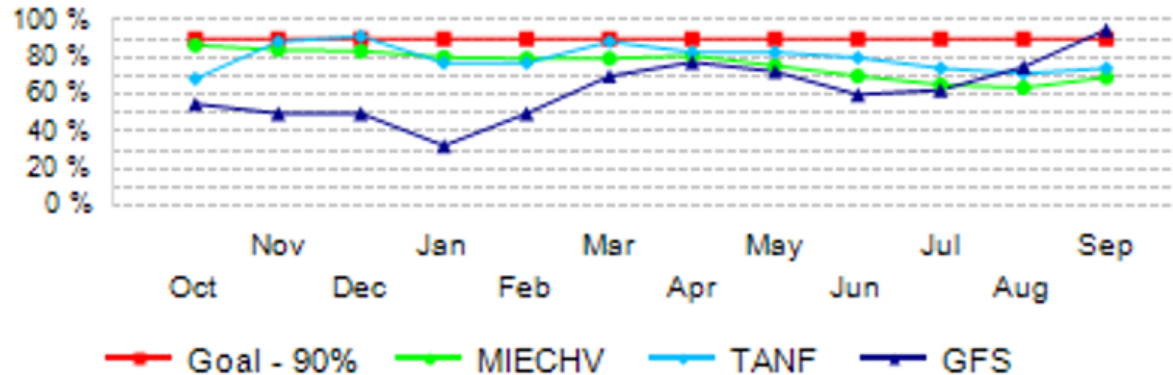
Section 1: Cross-Sectional Active Enrollment

Model - Program's Name
 SFY 22 Dashboard: (July 2022 - September 2022)

Cross-Sectional Active Enrollment

Cross-sectional active enrollment is a snapshot of the families who were enrolled on the last day of each month and had a visit in the previous 3 months.

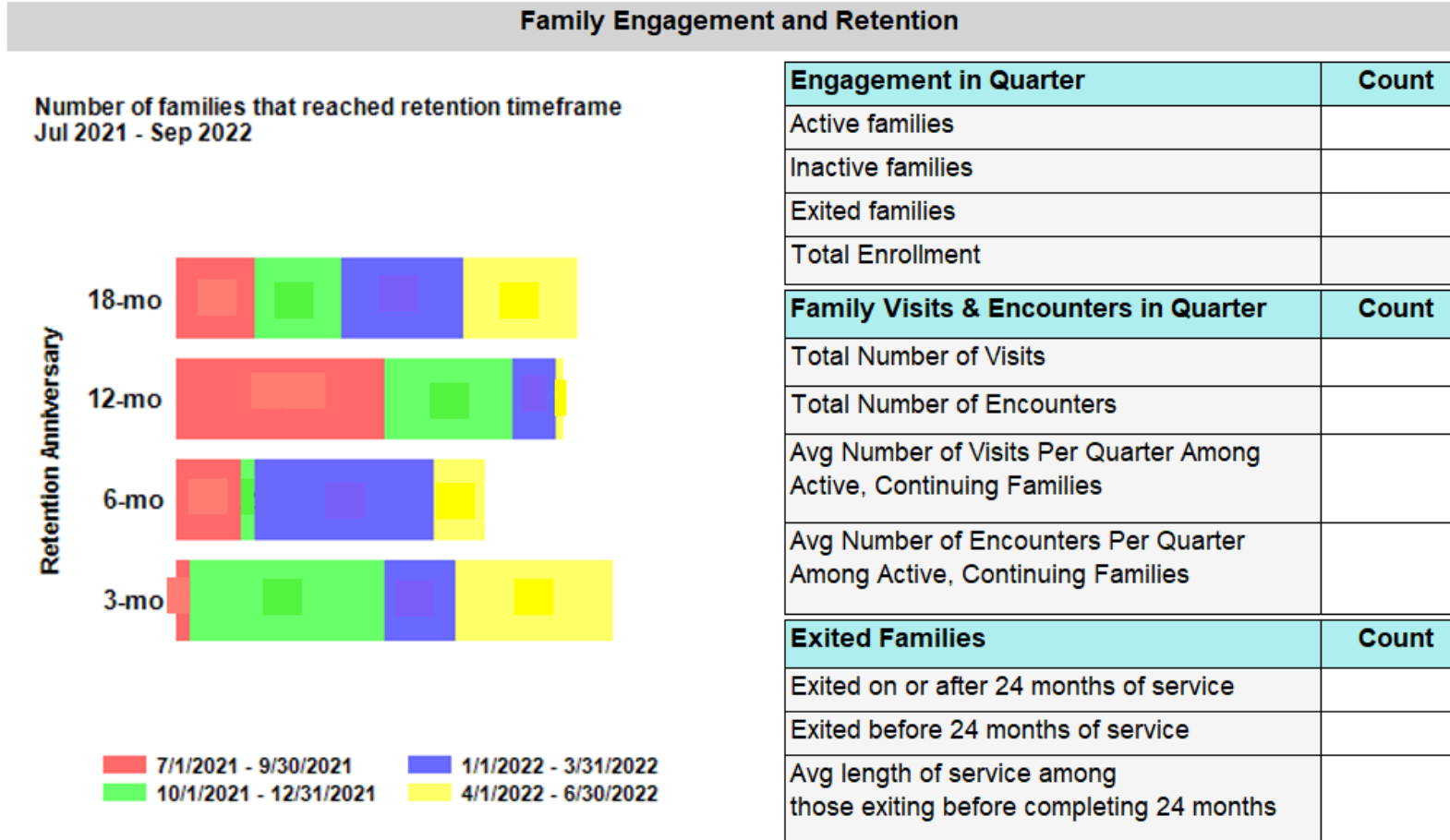
**Monthly Enrollment: Percent of Slots Filled
 BY FUNDER, Oct 2021 - Sep 2022**



**Enrollment Performance Measure
 Avg Quarterly Enrollment: % of Slots Filled
 Jul 2022 - Sep 2022**






Section 2: Family Engagement and Retention



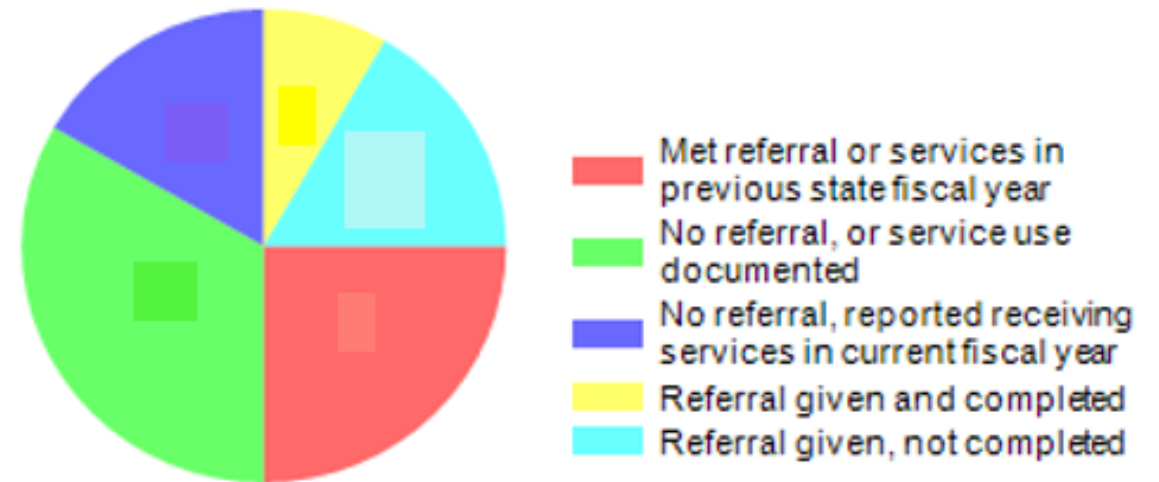
Section 3: Caregiver Depression Screening, Referrals, and Service Connections

Caregiver Depression Screening, Referrals, and Service Connections

Screenings Completed in the Current State Fiscal Year

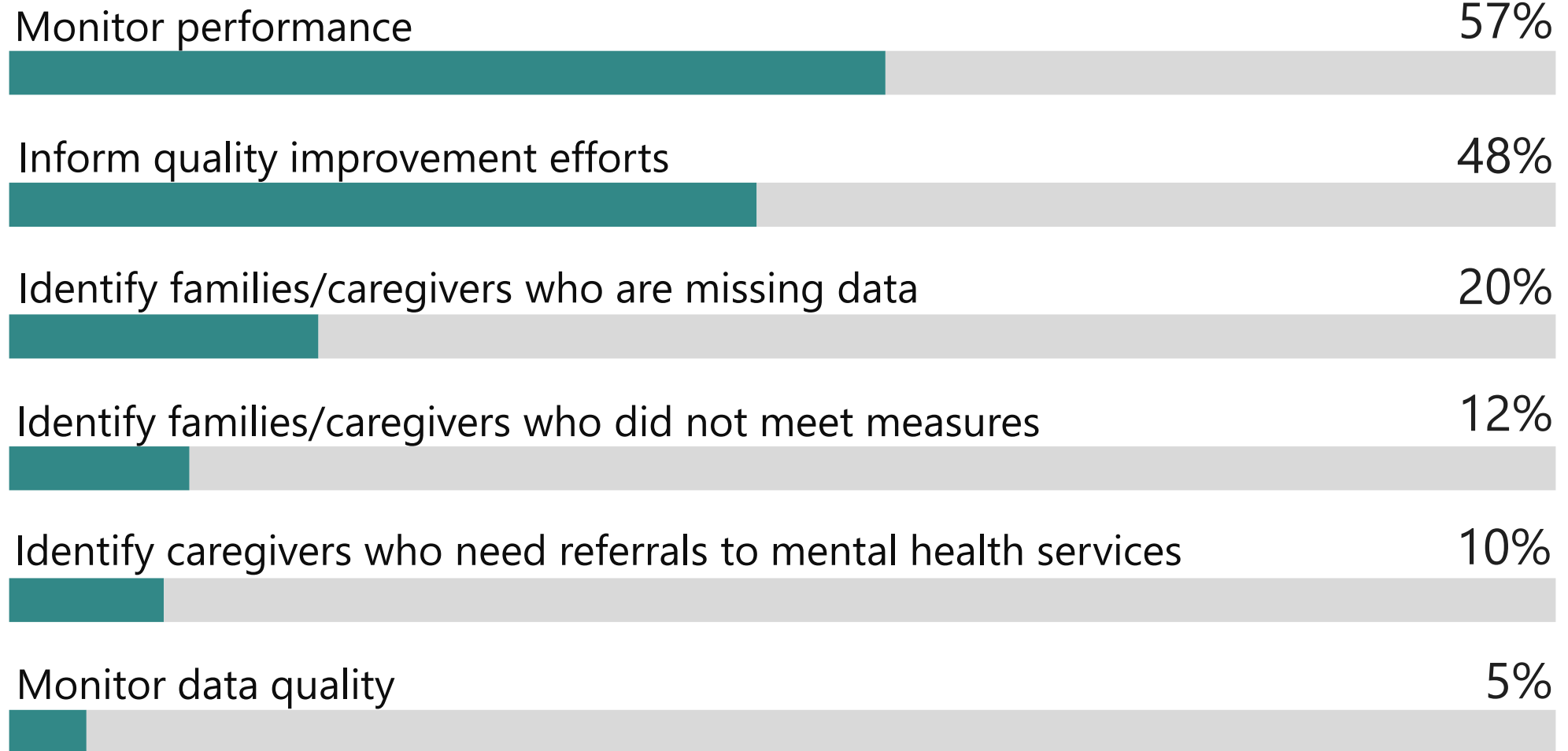
	Primary Caregivers Received Depression Screening in Window
	Primary Caregivers Received Second Depression Screening During 2nd Year of Enrollment
Caregivers with a Positive Screen Last State Fiscal Year or Current State Fiscal Year	
	Primary Caregivers Screened Positive for Depression

Follow up to Positive Depression Screen last state fiscal year or current state fiscal year

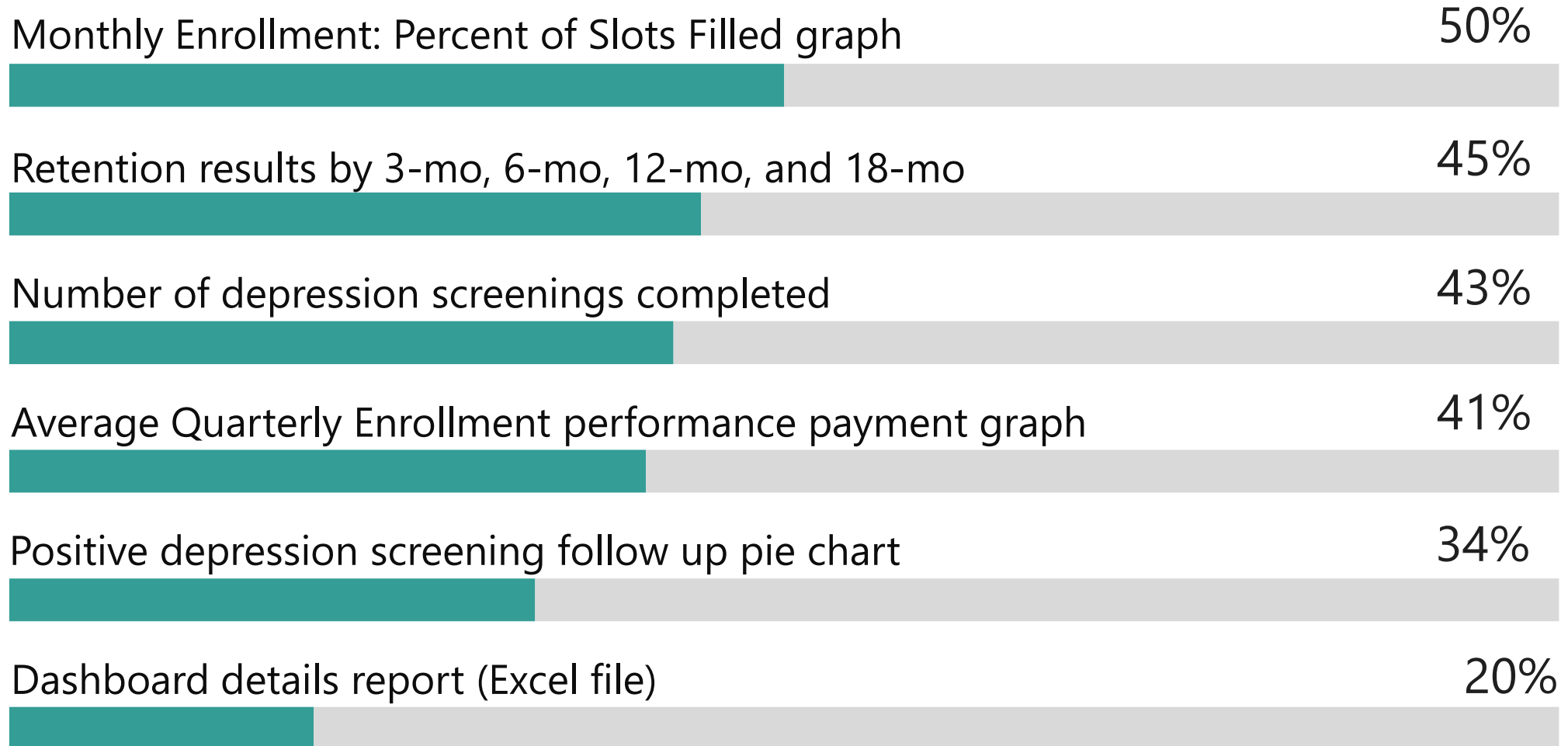


Feedback from the All HVSA Meeting

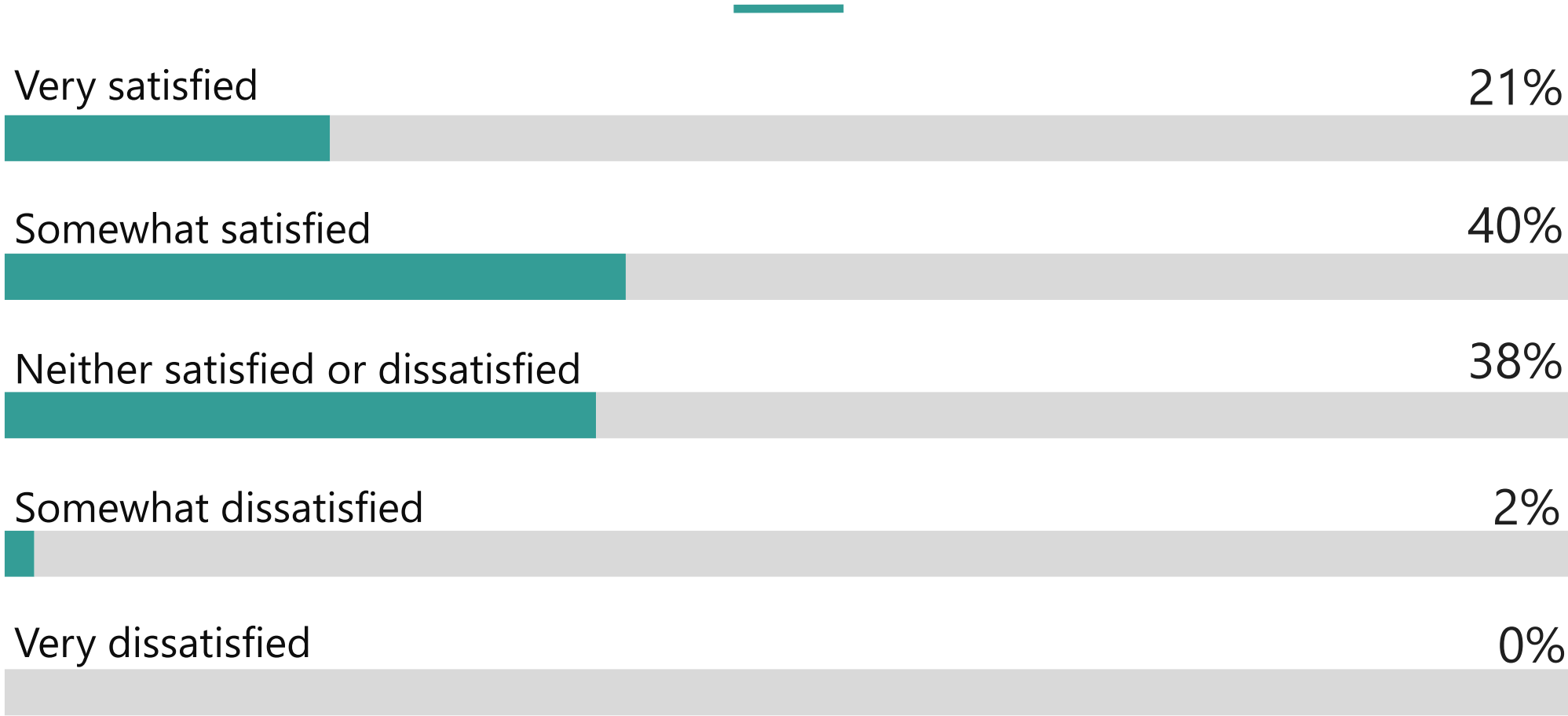
POLL RESULTS: Do you use the dashboard report in any of the following ways? (check all that apply)



POLL RESULTS: Which of the following features are the most valuable to you? (check all that apply)



POLL RESULTS: How satisfied are you with the current dashboard?



Improvement Discussion for Breakout Rooms

What improvements would you like to see to the quarterly dashboards?

Consider missing information that you would find useful. Examples might include:

- The percent of families that met a retention milestone or the percent of primary caregiver screened for depression
- Information on another measure (for example, well child visits, child developmental screening, intimate partner violence screening)
- **Any and all ideas you would like to share!**

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Reflections and Report Out

Open Questions for DCYF or DOH?



Save the Date

HVSA Office Hours December 15th 3-4 p.m.

- **Open Questions**
- **Possible follow up on workforce**
- **Suggestions?**



Thank You!



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