
DCYF 2023 and 2024 Legislative Sessions



Washington State Department of
CHILDREN, YOUTH & FAMILIES



Agenda



- 2023 Biennial Budget Wrap-Up: 10 minutes
- 2024 Session Look Ahead: 25 minutes
- Discussion questions: 20 minutes



By the end of this discussion, the group will



Walk away with a better understanding of where child care/early learning stands in the final 2023 biennial budget



Have a shared understanding how DCYF's legislative work is supporting the child care/early learning field over the next biennium



Provide initial guidance on ideas for the 2024 supplemental session

2023 Legislative Session Wrap-Up

Budget Setting Session

+

DCYF implementing significant
investments and policy changes

+

COVID impacts for clients and providers

+

Mixed budget/economic realities

=

Strong position for the Legislative Session



2023 Decision Packages

Making Child Care Work for Families

What?

A multi-pronged approach to simplify and standardize child care subsidy and EL programs. These will provide 8,775 additional families with access to WCCC and increase ECEAP access to an additional 168 families.

Why?

- Ensure that our most vulnerable children have access to high quality care
- Simplify provider and family experience with the subsidy system

Components Requested:

- Authorizing full-time care for all children
- Adding more student parents to eligibility
- Requiring only one parent to participate in an approved activity
- Allowing participation in ECEAP and Head Start as an approved activity for WCCC
- Allowing family participation in medical activities as an approved activity
- Allowing job search as an approved activity at application and reapplication
- **Removing 12-month restriction on Homeless Grace Period**
- Exclude child support, Social Security, and Supplemental Security payments as countable income for Working Connections Child Care and ECEAP
- Increase Family Access to Child Welfare Early Learning Navigators
- Transition Child Welfare Child Care to Working Connections
- Outreach and Communication Contracted Services

2023 Decision Packages

Supporting Providers for Child Care Access

What?

DCYF is proposing to simplify some administrative processes to reduce the burden for providers who participate in subsidy and to provide targeted supports to make it feasible for providers to serve specific populations of children.

Why?

Access to high-quality child care for families can be limited by structural constraints on providers. This is especially true for providers serving children on WCCC and those serving infants/toddlers.

Components Requested:

- Sustainable and Predictable Subsidy Payment
- Non-Standard Hours Bonus Increase
- Child Care Complex Needs Fund Expansion
- Early Childhood Equity Grants Expansion
- Expand Early ECEAP in areas of most need
- Contracted slots to secure access for children involved in protective services
- Increase infant rate enhancement for child care subsidy from \$90/month to \$500/month
- Align Overpayment Collection with Federal Requirements

2023 Decision Packages

Preparing for ECEAP Entitlement

What?

Increased investments to continue building a flexible, responsive, and robust system that better supports ECEAP and other early learning providers to meet entitlement.

Why?

- ECEAP is proven to get kids furthest from opportunity ready for kindergarten.
- Enables the next phase of ECEAP expansion toward meeting entitlement in the 2026-27 school year as required by FSKA.

Components Requested:

- Rate increase for school day and working day slots
- Slot increases to meet entitlement – 6,000 new slots (85% SD, 15% WD)
- Slot conversion to meet child and family needs – 5,000 PD to SD
- ECEAP Complex Needs Fund expansion
- Scholarships for workforce development
- Entitlement infrastructure – readiness TA, quality supports, DCYF program supports

2023 – Proposed Budgets

Category	DCYF DP	Governor	Final
Preparing for ECEAP Entitlement	\$264.8M	\$201.69M	\$85.43
Supporting Providers to Increase Child Care Access	\$236.81M	\$34.06M	\$25.37M
Make Child Care Work for Families	\$299M	\$908K	\$908K
WCCC Rates and Income Eligibility	\$270.83M**	\$270.83M**	\$218.8M*
WCCC Hold Harmless over 85th Percentile	\$2.26M	\$2.26M	\$2.26M
SEIU 925 Family Home Collective Bargaining Agreement	\$231.165M	\$231.165M	\$256.2M^

2023 – Proposed Budgets

Category	DCYF DP	Governor	Final
Background Checks & Licensing Fees & Schedules	\$5.76M	\$897K**	\$3.142M*
Organizational License Pilot	\$324K	\$368K	\$324K
Culturally Relevant Language Access Program	\$3.13M	\$3.13M	\$1.95M
Home Visiting Funding Increase	\$12.2M	\$9.3M	\$8.56M
Home Visiting Slot Expansion	\$3M	\$1.5M	\$1M
Imagination Library	\$5M^	\$5.279M	\$2M
Early Learning Facilities Fund – Capital Budget^^	\$50M	\$45M	\$47.05M



*Funding for 5316 - permanent background check fees, additional \$740K in CBA

**Funding for one year background check fees for CC centers

^In OSPI's DP

^^Not included are numerous member Capital budget projects for CC/EL facilities

2023 – Proposed Budgets, Non-DCYF Requests

Category	DCYF DP	Governor	Final
Tribal Early Learning Grants	---	\$10.729M	\$7.5M
Child Care Access and Living Wage Plan	---		\$533K
Early ECEAP Continuation and Rate Increase	---		\$4.79M
Early Learning Dashboards	---		\$300K
Washington Communities for Children Early Learning Services	---		\$2M
Early Learning Workforce Programs	---		\$500K
Early Supports for Infants and Toddlers Rate Enhancement			\$2.438

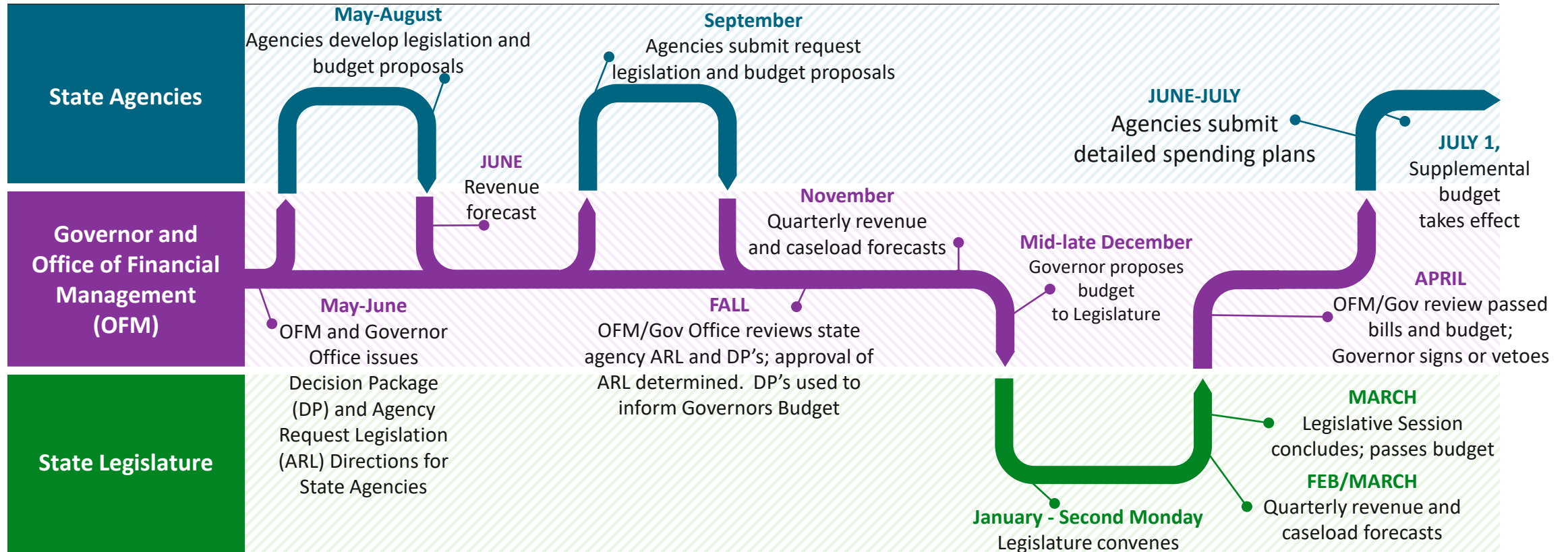
2023 Early Learning - Bills

Bill #	Bill Title	Final
5225	Increasing access to the working connections child care program.	\$13.329M
5316	Concerning background check and licensing fees for programs administered by the department of children, youth, and families.	\$3.142M*
1199	Addressing licensed child care in common interest communities.	N/A
1550	Assisting eligible children in need of additional preparation to be successful in kindergarten by establishing the transition to kindergarten program.	\$114.03M <i>(in OSPI budget)</i>
1525	Concerning eligibility for working connections child care benefits for persons participating in state registered apprenticeships.	\$2.7M

2023 – Est. Total Proposed EL Spending

Category	DCYF DP	Governor	Final
Operating	1,334.28	\$772.12	\$640.03
Capital – Early Learning Facilities Fund**	\$50M	\$45M	\$47.05M
Combined	\$1,384.28	\$817.12	\$687.08

Legislative Session – Supplemental Budget Timeline



Realities for 2024

Supplemental budget year

+

DCYF implementing significant
investments and policy changes

+

Declining revenues and slowing
economic outlook

=

Limited Scope for Requests Next Session



DCYF Major Focuses for Next Biennium

Overarching framework:

- Support access, affordability, and quality

Major Projects – implement existing mandates

- FSKA elements coming online
- 85th percentile rate increase
- ECEAP entitlement
- Cost of Quality Care rate model setting

2024

Supplemental

Ideas

Making Child Care Work for Families



Infant-Toddler Access



Extending eligibility for ECEAP, Head Start, and Adoptive Families



Exclude child support, Social Security, and Supplemental Security payments as countable income for Working Connections Child Care and ECEAP

2024 Supplemental Ideas

Supporting Providers for Child Care Access



Increase infant rate enhancement for child care subsidy from \$90/month to \$500/month



Align Overpayment Collection with Federal Requirements



Shared Services and Technical Assistance to Access Funding and Resources

2024

Supplemental
Ideas

Preparing for
ECEAP
Entitlement



Rate and slot increases



Capacity infrastructure - *Curriculum, school district pathways, staffing, TS Gold*



Data capacity and reporting for entitlement

2024 Supplemental Ideas

Early Supports for Infants and Toddlers (ESIT)



Ensure ESIT providers are adequately compensated for the services they provide



Create seamless referral mechanisms between Plan of Safe Care (POSC) and ESIT

Looking Ahead to the Next Biennial Budget

DCYF is always working looking out 2 sessions in the future.

2025 asks are likely to include:

- Cost of quality care rate model funding
- ECEAP entitlement
- Expanding subsidy eligibility to higher income brackets
- Eligibility alignment

Discussion and Feedback

Purpose: Provide initial feedback on 2024 funding ideas.

Activity #1:

Vote in the poll

- **Of the items we requested for the 2023 biennial budget which didn't make it into any budgets, which 2 would you like to see us put forward again in 2024?**



Of the items we requested for the 2023 biennial budget which didn't make it into the final budget, which 2 would you like to see us put forward again in 2024?

- Authorizing full-time care for all children
- Adding more student parents to eligibility
- Requiring only one parent to participate in an approved activity
- Allowing participation in ECEAP and Head Start as an approved activity for WCCC
- Allowing family participation in medical activities as an approved activity
- Allowing job search as an approved activity at application and reapplication
- Exclude child support, Social Security, and Supplemental Security payments as countable income for Working Connections Child Care and ECEAP
- Increase Family Access to Child Welfare Early Learning Navigators
- Transition Child Welfare Child Care to Working Connections
- Outreach and Communication Contracted Services
- Sustainable and Predictable Subsidy Payment
- Expand Early ECEAP in areas of most need
- Contracted slots to secure access for children involved in protective services
- Increase infant rate enhancement for child care subsidy from \$90/month to \$500/month
- Align Overpayment Collection with Federal Requirements
- ECEAP Rate increase for school day and working day slots
- ECEAP Slot increases to meet entitlement – 6,000 new slots (85% SD, 15% WD)
- ECEAP Slot conversion to meet child and family needs – 5,000 PD to SD
- Scholarships for workforce development
- ECEAP Entitlement infrastructure – readiness TA, quality supports, DCYF program supports

Discussion and Feedback

Purpose: Provide initial feedback on 2024 funding ideas.

Activity #2:

Discuss and share:

- **What ideas from our initial ideas list for 2024 are you excited for us to move forward with?**
- **Are there any ideas on our initial concept list for 2024 that you think we should not move forward with?**
- **Are there ideas that you haven't heard today that you would like to be considered for 2024?**

Link:

https://jamboard.google.com/d/1r-Dqw4PnQMHeG8cirg8Yclj1WzW9-nqmSXg1-uq_o8g/edit?usp=sharing



Provide initial feedback on 2024 funding ideas.

Making Child Care Work for Families:

- Infant-Toddler Access
- Extending eligibility for ECEAP, Head Start, and Adoptive Families
- Exclude child support, Social Security, and Supplemental Security payments as countable income for Working Connections Child Care and ECEAP

Preparing for ECEAP Entitlement

- Rate Increases
- Capacity infrastructure - *Curriculum, school district pathways, staffing, TS Gold*
- Data capacity and reporting for entitlement

Supporting Providers for Child Care Access

- Increase infant rate enhancement for child care subsidy from \$90/month to \$500/month
- Align Overpayment Collection with Federal Requirements
- Shared Services and Technical Assistance to Access Funding and Resources

Supporting Providers for Child Care Access

- Ensure ESIT providers are adequately compensated for the services they provide
- Create seamless referral mechanisms between Plan of Safe Care (POSC) and ESIT

Next Steps – DCYF will...



Gather feedback from multiple sources across the child care and early learning field: eg. ELAC, PAG, Parent Ambassadors, ECEAP Directors, Provider Supports Subcommittee, CCA Design Team, Washington Communities for Children



Pull together more concrete proposals with fiscal estimates.



Revisit IPEL – we will join summer/fall meetings to iterate on ideas, will track what ideas move forward and why/why not